

Private and Confidential

Dr Eesh Bhatia
Professor and Head
Sanjay Gandhi Postgraduate Institute of Medical Sciences
Lucknow- 226014
India

E-mail: grants@indiaalliance.org
Tel: +91 40 4018 9445

Ref. IA/16/2/502691

20/01/2023

Dear Dr Bhatia,

DBT/Wellcome Trust India Alliance has agreed for an extension on no additional cost of Dr Rohit Anthony Sinha's Intermediate (Basic) Fellowship for a period of 12 months from 01 November 2022 to 31 October 2023 for his study entitled, "Determining the role of pancreatic alpha-cell autophagy in intra-cellular glucagon turnover and its modulation as an anti-diabetic therapy", under your sponsorship.

The India Alliance reserves the right to amend any terms and conditions in this Award Letter. In the event of any conflict between the provisions of this Award Letter and of the Award Conditions, the provisions of the Award Conditions shall take precedence.

India Alliance approves the utilization of funds to the value of up to ₹ 1,13,07,240 during no-cost extension period. Sanjay Gandhi Postgraduate Institute of Medical Sciences, the Host Institution, is therefore required to continue to administer Dr Rohit Anthony Sinha's award for this purpose.

RING-FENCED FUNDS:	Total (₹)
Fellow's Personal Support	0.00
Contribution towards Institutional Overheads	11,29,279.00
Total Ring-Fenced Funds	11,29,279.00
TRANSFERABLE FUNDS	1,01,77,961.00
Grand Total	1,13,07,240.00

Admn. Office
DBT/Wellcome Trust India Alliance
8-2-351/N/1, Nishant House, 2nd Floor, Rd No. 2,
Banjara Hills, Hyderabad, T.S. 500034
☎ +91 40 40189445/6/7 ☎ +91 40 40189449

Regd. Office :
DBT/Wellcome Trust India Alliance
Department of Biotechnology, C.G.O Complex,
Block 2, Lodhi Road, New Delhi - 110003


Lt Col Varun Bajpai VSM
Executive Registrar
SGPGIMS, Lucknow

BREAK-UP OF FUNDS ALLOCATED

	Total (₹)
Total amount transferred to Host Institution	1,72,39,073.00
Less: Allowed amount spent by Host Institution	1,84,96,378.00
Balance available with Host Institution	(12,57,305.00)
Add: Adjustment of interest earned on India Alliance funds by Host Institution	14,35,266.00
Balance available with Host Institution as per GSR	1,77,961.00
Funds allocated for no-cost extension	1,13,07,240.00
Balance Funds to be released by IA	1,11,29,279.00
Retention Amount retained by India Alliance	5,89,974.00
Net Funds to be released by India Alliance	1,05,39,305.00

The funds have been reallocated based on the grant spend report submitted by the Fellow and the Host Institution at the end of the initial Fellowship period and no further alterations will be entertained. Please note that requests for further extensions or for supplementary funds towards research costs will not be accommodated during or after the extension period.

This extension is now confirmed as per the terms and conditions of the Fellowship as stated in the award letter and the award conditions shared at the time of the award. The latest award conditions are available at <https://www.indiaalliance.org/award-conditions>.

End-of-Fellowship

The India Alliance requires Research and Spend Reports from the Fellow and the Host Institution, at the end of the Fellowship.

Research Report: To highlight research milestones and other accomplishments during the tenure of the Fellowship; to be submitted by the Fellow.

Audited Spend Report: To indicate all the expenditures incurred on the Fellowship during its tenure including extended period; to be submitted by the Host Institution.

A detailed email highlighting the closure process and documents required towards successful closure of the award would be shared with Fellow soon after the Fellowship end period. The India Alliance will not release the eligible retained funds (based on actual expenditure incurred) unless these reports reach the office within three months of the end of Fellowship. The Fellow and the Host Institution would be informed about the formats for the final reports. [Also see Award Conditions 2, 4, 6 and addendum to award conditions 2018]



केन्द्रीय आयुर्वेदीय विज्ञान अनुसंधान परिषद्
 आयुष मंत्रालय, भारत सरकार
 कक्षा 51, 52, इन्दिराप्रसाद गान्धी स्मारक, जनकपुरी, नई दिल्ली-110058
CENTRAL COUNCIL FOR RESEARCH IN AYURVEDIC SCIENCES
 Ministry of AYUSH, Govt. of India
 Jewhar Lal Nehru Bhartiya Chikitsa Evam Homoeopathy Anusandhan Bhawan
 No. 51-55, Institutional Area, Opp. D Block, Janakpuri, New Delhi-110058

EPBX
 28525852, 28520501
 28522524, 28525831
 28525862, 28525883
 28525897

Dated: 12.2022
 30 DEC 2022

Office Order No. 1022 /2022-23

Sanction of the Director-General, CCRAS, New Delhi is hereby conveyed in exercise of the powers conferred upon him under item No.51 of Schedule-I of Rule 04 of Rules, Regulations & as per new Bye-laws of the CCRAS, New Delhi to execute Collaborative project entitled "A Randomized Double blind Placebo control clinical study to evaluate the immunomodulatory effect of Swarnprashan in moderately malnourished children" with the total cost of Rs.1,21,36,580/- (Rupees One Crore Twenty-one Lakh Thirty-six Thousand Five Hundred Eighty Only) as a contingent advance to the Assistant Director Incharge, RARI, Lucknow as per budget break up given in the table below subject to terms & conditions mentioned in para-3.

1. Budgetary break up (head wise and item wise): SGPGIMS Lucknow

(In Rs.)						
S. No.	Details	1 st Year (1-6 Month) (4 months preparatory period)	1 st Year (7-12 Month)	2 nd Year (13-24 Month)	3 rd Year (25-30 Month)	Total Amount
Manpower						
1.	01 SRF (Ayu) @ Rs.35000/-+ HRA18%= Rs.41300/-	82,600/-	2,47,800/-	4,95,600/-	2,47,800/-	10,73,800/-
	01 SRF (Allopathy) @ Rs.35000/-+ HRA18%= Rs.41300/-	82,600/-	2,47,800/-	4,95,600/-	2,47,800/-	10,73,800/-
	01 Lab. Technician @ Rs.24000/-	48,000/-	1,44,000/-	2,88,000/-	96,000/-	5,76,000/-
	01 MTA @ Rs.20000/-	40,000/-	1,20,000/-	2,40,000/-	80,000/-	4,80,000/-
	01 Social worker @ Rs.22000/-	44,000/-	1,32,000/-	2,64,000/-	88,000/-	5,28,000/-
2.	Recurring Expenditure: Investigations	5,00,000/-	20,00,000/-	15,00,000/-	10,00,000/-	50,00,000/-
3.	Travel expenses	1,00,000/-	3,00,000/-	5,00,000/-	1,00,000/-	10,00,000/-
5.	Incidental support Incentive to the study participants	50,000/-	1,00,000/-	50,000/-	8,000/-	2,08,000/-
	Contingency	50,000/-	50,000/-	1,50,000/-	50,000/-	3,00,000/-
	Sub Total	9,97,200/-	33,41,600/-	39,83,200/-	19,17,600/-	1,02,39,600/-
#	Overheads (5% of total budget except contingency)					4,96,980/-
	Grand Total	9,97,200/-	33,41,600/-	39,83,200/-	19,17,600/-	1,07,36,580/-

2. Budgetary break up (head wise and item wise): RARI, Lucknow

(In Rs.)						
S. No.	Details	1 st Year (1-6 Month)	1 st Year (7-12 Month)	2 nd Year (13-24 Month)	3 rd Year (25-30 Month)	Total Amount
1.	TA/DA of IEC and DSMB /Monitoring committee	80,000/-	20,000/-	1,00,000/-	1,00,000/-	3,00,000/-
2.	Insurance coverage to the study participants	5,00,000/-	0.00/-	0.00/-	0.00/-	5,00,000/-
3.	Printing and publication of CRF and outcome of the study etc	40,000/-	2,00,000/-	0.00/-	2,60,000/-	5,00,000/-
4.	Contingency	0.00/-	20,000/-	50,000/-	30,000/-	1,00,000/-
	10431600 Grand Total	6,20,000/-	2,40,000/-	1,50,000/-	3,90,000/-	14,00,000/-

3. Total Budget

S.No.	Institute	Budget
1	SGPGIMS, Lucknow	1,07,36,580/-
2	RARI, Lucknow	14,00,000/-
	Grand Total Budget	1,21,36,580/-

(Signature)
 20/12/2022

2. The Approval of Competent Authority is also conveyed to release 1st instalment amounting of Rs.49,58,800/- (Rupees Forty Nine Lakh Fifty Eight Thousand Eight Hundred Only) to the Assistant Director In-charge, RARI, Lucknow. (This includes first year budget required at SGPGIMS, Lucknow and six months budget required at RARI, Lucknow) as a contingent advance for execution of the above mentioned collaboration project. The budget will be transferred to the collaborative institute only after signing of MoU with SGPGIMS Lucknow.

3. Terms & Conditions:

1. The Assistant Director Incharge, RARI, Lucknow will release the budget to the participating centre as per the budget allocation as mentioned above subject to getting IEC approval by SGPGIMS, Lucknow and signing of MoU as per CCRAS Research Policy.
2. The project will be executed in accordance with CCRAS Research Policy. The Fund provided to the study centre(s) will be spent strictly on the project components in the mechanism followed by the Council.
3. No diversion of funds from one component to another will be done without the prior approval of the competent authority.
4. Next Installment will be released after submission of interim progress report, statement of expenditure of previous instalment duly attested by the Institute In-charge and the PI of the project.
5. The progress of the project should be reported to this Council through RARI, Lucknow on monthly, quarterly and annual basis in the prescribed format (Annexure -6 of CCRAS Research Policy).
6. The final report of the project should be sent to this Council through RARI, Lucknow in the prescribed format (Annexure -7 of CCRAS Research Policy) within two weeks from the date of completion of the project.
7. Release of funds and operation of accounts shall be as per clause no. 1.5.11(iii) of CCRAS Research Policy.
8. The Assistant Director Incharge, RARI, Lucknow will submit the final utilisation certificate to this Council immediately after completing the project work. The unspent balance should be refunded to Council's specific account within one month of completion of project.
9. The Study Centre(s)/Principal Investigator(s) shall maintain separate register to record all the expenses related to the project along with interest for audit purpose.
10. The expenditure for the project is to be incurred as per the principles in General Financial Rules 2017 under "Procurement of Goods and Services".
11. Original bills/vouchers/registers etc. should be kept at the study centre(s) in safe custody for audit purpose.
12. Except in exceptional cases, the tenure of a project will normally be as indicated in the research protocol (30 months).
13. The project should be executed after fulfilling all ethical/satutory/regulatory requirements.
14. The observations derived from these studies will not be communicated to any other party in any form without Council's permission.
15. The study results will be published jointly (not by individual investigators) and to be coordinated by the CCRAS Headquarters after completion of the study and all the Investigators/ Programme Officer/ Nodal Officer/Co-Nodal Officer will be given the credit of authorship along with other contributors if any.
16. The Council reserves full right to issue guidelines to terminate the project during the course of the study (Please refer clause no. 1.9 of CCRAS research policy).
17. Duration of the project will be 2½ years. (30 months)
18. Ceiling of each head may be changed as per need with prior approval of DG, CCRAS.
19. Assets acquired on the basis of the project should be properly accounted in asset register. On completion of the project, the same may be entered in the stock register of the institute referring as "Acquired under specific project".
20. The budget for the publication of study outcomes will be met from the sanctioned budget of this project after the completion and submission of final Technical Report.


30/12/2022

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The Expenditure is debitale to the GIA-General Budget of the Hqrs. Office for the year 2022-23 under sub-head "Research Activities".

(Dilip Jain)
Administrative Officer (Accounts and Budget)
For Director General

To

The Administrative officer (Account), CCRAS, New Delhi with the request that the amount of Rs. 49,58,800/- (Rupees Forty Nine Lakh Fifty Eight Thousand Eight Hundred Only) may be released to Assistant Director Incharge, RARI, Lucknow. A photocopy of approved Note is enclosed.

Copy to:

1. The Assistant Director Incharge, RARI, Lucknow with the request that the amount of Rs.6,20,000/- may be kept at the institute and Rs.43,38,800/- (Rupees Forty Three Lakh Thirty Eight Thousand Eight Hundred Only) may be transferred to SGPGIMS, Lucknow for the execution of the said project. The budget may be transferred only after getting IEC approval and signing of MoU between RARI, Lucknow and SGPGIMS, Lucknow.
2. Dr Vikas Agarwal, Professor /PI, Sanjay Gandhi Postgraduate Institute of Medical Sciences, Raebareli Road, Lucknow, 226014 for information.
3. Dr. Pratap Makhija, AD (Ay), Programme Officer, CCRAS, New Delhi for information.
4. Dr. Babita Yadav, RO (Ay), Nodal officer, CCRAS, New Delhi for information.
5. Dr. Shruti Khanduri, RO (Ay), Co-I, CCRAS, New Delhi for information
6. Dr. Swati Sharma, RO (Ay.)/ Co-I, CCRAS, New Delhi for information.
7. Dr. Sophia Jameela, RO (Ay), Co-Nodal officer, CCRAS, New Delhi for information.
8. Dr. Anjali Prasad, RO (Ay.)/ Co-I, RARI, Lucknow for information.
9. Sr. P.S to DG/PA to DDA, CCRAS, New Delhi for information.
10. P.S. to DDG, CCRAS, New Delhi for information.


20/12/2022
For Director General



Lt Col Varun Bajpai VSM
Executive Registrar
SGPGIMS, Lucknow

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India Alliance

DBT wellcome

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Professor Rajesh Kashyap
Professor, Department of Hematology
Sanjay Gandhi Postgraduate Institute of Medical Sciences
Lucknow
India 226014

E-mail: grants@indiaalliance.org
Tel: +91 40 4018 9445
Ref. IA/I/16/1/502374
04/07/2022

Dear Professor Kashyap,

DBT/Wellcome Trust India Alliance has agreed for an extension on no additional cost of Dr Chandra Chaturvedi's Intermediate (Basic) Fellowship for a period of **12 months** from **01 April 2022 to 31 March 2023** for his study entitled, "**Deciphering Role of Epigenetic Mechanisms in Normal and Malignant Hematopoiesis**", under your sponsorship.

India Alliance reserves the right to amend any terms and conditions in this Award Letter.

In the event of any conflict between the provisions of this Award Letter and of the Award Conditions, the provisions of the Award Conditions shall take precedence.

India Alliance approves the utilization of funds to the value of **up to ₹ 1,15,90,338** during no-cost extension period. **Sanjay Gandhi Postgraduate Institute of Medical Sciences**, the Host Institution, is therefore required to continue to administer Dr Chandra Chaturvedi's award for this purpose.

RING-FENCED FUNDS:	Total (₹)
Fellow's Personal Support	00.00
Contribution towards Institutional Overheads	13,31,098.00
Total Ring-Fenced Funds	13,31,098.00
TRANSFERABLE FUNDS	1,02,59,240.00
Grand Total	1,15,90,338.00

BREAK-UP OF FUNDS ALLOCATED

	Total (₹)
Total Amount transferred to HI	2,75,10,991.00
Less: Allowed amount spent by Host Institution	2,43,01,849.00
Balance available with Host Institution	32,09,142.00
Add: Adjustment of interest earned on India Alliance funds by Host Institution	7,14,087.00

Admn. Office
DBT/Wellcome Trust India Alliance
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Banjara Hills, Hyderabad, T.S 500034
☎ +91 40 40189445/6/7 ☎ +91 40 40189449

Regd. Office
DBT/Wellcome Trust India Alliance
Department of Biotechnology, C.G.O Complex,
Block 2, Lodhi Road, New Delhi - 110003

Lt Col Varun Bajpai VSM
Executive Registrar
SGPGIMS, Lucknow

Balance available with Host Institution as per GSR	39,23,229.00
Funds allocated for no-cost extension	1,15,90,338.00
Balance Funds to be released by IA	76,67,109.00
Retention Amount retained by India Alliance	13,45,633.00
Net Funds to be released by India Alliance	63,21,476.00
Funds to be released in FY 2022/23	63,21,476.00

The funds have been reallocated based on the grant spend report submitted by the Fellow and the Host Institution at the end of the initial Fellowship period and no further alterations will be entertained. Please note that requests for further extensions or for supplementary funds towards research costs will not be accommodated during or after the extension period.

This extension is now confirmed as per the terms and conditions of the Fellowship as stated in the award letter and the award conditions shared at the time of the award. The latest award conditions are available at <https://www.indiaalliance.org/award-conditions>.

End-of-Fellowship

The India Alliance requires Research and Spend Reports from the Fellow and the Host Institution. at the end of the Fellowship.

Research Report: To highlight research milestones and other accomplishments during the tenure of the Fellowship; to be submitted by the Fellow.

Audited Spend Report: To indicate all the expenditures incurred on the Fellowship during its tenure including extended period; to be submitted by the Host Institution.

A detailed email highlighting the closure process and documents required towards successful closure of the award would be shared with Fellow soon after the Fellowship end period. The India Alliance will not release the eligible retained funds (based on actual expenditure incurred) unless these reports reach the office within three months of the end of Fellowship. The Fellow and the Host Institution would be informed about the formats for the final reports. [Also see Award Conditions 2, 4, 6 and addendum to award conditions 2018]

Any unspent funds at the end of the extension period have to be returned by the Host Institution to the India Alliance.

For further clarification regarding the Fellowship, please write to grants@indiaalliance.org.

Yours sincerely,

Aritri Dutta

Aritri Dutta
Grants Adviser
DBT/Wellcome Trust India Alliance

Varun Bajpai

Lt Col Varun Bajpai VSM
Executive Registrar
SGPGIMS, Lucknow

प्रेषक,

मुख्य चिकित्सा अधिकारी,
लखनऊ।

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सेवा में,

1. कुलसचिव, किंग जार्ज चिकित्सा विश्वविद्यालय, लखनऊ।
2. निदेशक, एस0जी0पी0जी0आई0एम0एस0, लखनऊ।
3. निदेशक, आर0एम0एल0आई0एम0एस0, लखनऊ।

पत्रांक-एन0एच0एम0/लखा/लिमि/2022/02/17762-7

दिनांक- 30/12/2022

विषय-राष्ट्रीय स्वास्थ्य मिशन के अन्तर्गत धनराशि/लिमि हस्तान्तरण के सम्बन्ध में।

महोदय,

मिशन निदेशक, एन0एच0एम0, उ0प्र0, के संलग्न पत्रांक-6953 दिनांक 22.12.2022 के क्रम में एन.पी.सी.डी.सी. एस. कार्यक्रम के अन्तर्गत मद सं0-9.5.19.1 पर कुल स्वीकृत एवं निर्गत लिमि की धनराशि 1,75,670.00 (रु० एक लाख पचहत्तर हजार छह सौ सत्तर मात्र) की लिमि के0जी0एम0यू को एवं मिशन निदेशक, एन0एच0एम0, उ0प्र0, के संलग्न पत्रांक-एस0पी0एम0यू/व्लड सर्विसेज/फण्ड टान्सफर/2022-23/ बीबी-3/4964-75 दिनांक 11.10.2022 के क्रम में थेलीसीमिया कार्यक्रम हेतु एफ.एम.एस. सं0-एच.एस.एस.2.154.ओ.ओ.सी.1 पर कुल अनुमोदित धनराशि की लिमि का निर्गमन सक्षम स्तर से अनुमादनोपरान्त निम्नलिखित 03 चिकित्सा विश्वविद्यालयों को उनके निर्धारित बैंक खातों में किया जा रहा है-

Sl. No	Units Name	A/c No.	Thalasimia Management FMR Code HSS.2.154.OOC.1	FMR Code 9-5-19-1-NCD-5 (Training of all stakeholders under NPCDCS)	Total Limit Rs
1	KGMU Lko	40283063694	9272000	175670	9447670
2	SGPGIMS Lko	40348678358	23522000	0	23522000
3	RMLIMS Lko	40283063809	3822000	0	3822000
Total			36616000	175670	36791670

उपरोक्त के व्यय हेतु निम्नलिखित प्रक्रिया अपनायी जानी है-

1. धनराशि का आवंटन मात्र आपको व्यय के लिये प्राधिकृत नहीं करता अपितु वित्तीय नियमों, शासनादेशों एवं कार्यकारी समिति द्वारा निर्धारित प्रक्रिया का पालन करते हुये सक्षम प्राधिकारी की स्वीकृति के उपरान्त ही नियमानुसार व्यय किया जायेगा तथा जिस कार्यक्रम हेतु धनराशि आवंटित की गयी है उसी कार्यक्रम में निर्धारित सीमा तक नियमानुसार व्यय किया जायेगा।
2. समस्त प्रकार का भुगतान नियमानुसार एफ.एम.एस. एवं पी.एम.एस. पोर्टल द्वारा ही अनिवार्य रूप से किया जायेगा।
3. व्ययोपरान्त विल वाउचर्स आडिट हेतु इकाई पर सुरक्षित रखेंगे तथा जनपदीय प्राधिकारी/आडिट टीम आदि को जांच तथा आडिट हेतु उपलब्ध कराया जायेगा।



Chief Medical Officer,

Lucknow

केसने

1. Executive King George's Medical University, Lucknow
2. Director, Ex-PGIMS, Lucknow
3. Director, A.N.S.I.M.S. Lucknow

Dated 30/12/2022

Letter-NAKM/Sankha/Lipit/2002/02/17762-7

Subject: Regarding transfer of funds limit under National Health Mission

Sir,

In the attached letter no. 6563 dated 22/12/2022 of Mission Director, NAKMA, Uttar Pradesh, NPCDC. Under the blood program, the total sanctioned and released amount of Rs. 1,75,67,000 (Ru. one lakh seventy five thousand six hundred seventy rupees) on channel no. 45143 was sent to KGMU and attached letter number of Mission Director, NAKMA, Uttar Pradesh - SPMLU in the order of Blood Services/Unit Transfer/2022-23/BB-314964-75 dated 11.10.2022, release of the limit of total approved amount on FMR HSS 21540001 for blood bank program after approval from the competent authority for the issuing of receipt/acknowledgement and for all related to bank disbursement accounts.

Sl. No	Units Name	A/c No.	Thalasimia Management FMR Code HSS.2154.00C.1	FMR Code 5-5-19-1-NCD-5 (training of all stakeholders under NPCDCS)	Total Limit Rs
1	KGMU Iko	40283063694	9272000	175670	9447670
2	SGPGIMS Iko	40348678358	23522000	0	23522000
3	RMLBMS Iko	40283063809	3822000	0	3822000
Total			36616000	175670	36791670

22/12/2022 The following information is to be retained for expenditure

1. The allocation of funds does not merely authorize you for expenditure, but will be spent as per the rules only after the approval of the competent authority following the financial rules, government orders and the procedure laid down by the Executive Commissioner. All the funds have been allocated for the year program only for that programme. Expenditure will be made as per rules up to the sanctioned limit.

2. All types of payments will be made as per FMS and PFMS rules. Contributions come through the portal only will go.

3. After expenditure, the financial vouchers will be kept safe at the unit for audit and will be made available to the district authorities. There are no pre-conditions and will.

Lt Col Varun Bajpai VSM
Executive Registrar
SGPGIMS, Lucknow

4. उक्त व्यवस्था में किसी भी प्रकार का विचलन अथवा किसी भी प्रकार की अनियमितता पाये जाने पर सम्बन्धित अधिकारी/कर्मचारी स्वयं उत्तरदायी होंगे।

संलग्नक-यथोक्त।

भवदीय
मुख्य चिकित्सा अधिकारी,
लखनऊ।

पत्रांक-एन०एच०एम०/लेखा/लिमिट/2022/02/

दिनांकित।

प्रतिलिपि-निम्नलिखित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु।

1. महाप्रबंधक, एन०सी०डी० सेल, एस०पी०एम०यू०, एन.एच.एम., उ०प्र०।
2. अपर मुख्य चिकित्सा अधिकारी(आर.सी.एच.), लखनऊ।
3. वित्त अधिकारी, उपरोक्त चिकित्सा संस्थान, लखनऊ।
4. वरिष्ठ वित्त एवं लेखाधिकारी, कार्यालय मुख्य चिकित्सा अधिकारी।
5. जिला कार्यक्रम/लेखा प्रबंधक, एन०एच०एम०, लखनऊ।

मुख्य चिकित्सा अधिकारी,
लखनऊ।



Lt Col Varun Bajpai VSM
Executive Registrar
SGPGIMS, Lucknow

The following procedure is to be adopted for the expenditure of the above amount.

1. The disbursement of funds does not imply authority for expenditure and will be spent only for the purpose after the approval of the competent authority following the procedure laid down by the financial rules, government orders and executive policy and the funds have been allocated for the said program only for that programme. Expenditure will be made as per rules up to the limit prescribed.
2. All payments will be made as per FAMG rules and P.F.M.S. This will be done through the portal only.
3. Expenditure French status vouchers will be kept safe on the spot for audit and will be made available to the local authority/audit team etc. for jarm and audit.
4. If any kind of deviation or any kind of irregularity is found in the above system, the concerned officers/employees will themselves be responsible.

Uti

Uti Pradhan

Letter No. NHM/Service/Limit/2022-23/02/15-00

Copy sent to the following for information and necessary action-

1. Director of Mission, NHM, UWA, Lucknow
2. Director, above mentioned District Hospital, Lucknow
3. Finance Officer, S.G.P.G.I.M.S., Lucknow
4. Additional Chief Medical Officer (ICH), Lucknow
5. Divisional Program/Accounts Manager, NHM, Lucknow Division, Lucknow
6. Senior Finance and Accounts Officer, Office of the Chief Medical Officer, Lucknow
7. District Programme/Community Process Manager, NHM, Lucknow
8. All Block Programme/Accounts Manager, NHM, Lucknow

Uti

Uti Pradhan

National Health Mission

Lucknow, 2023

Uti

Lt Col Varun Bajpai VSM
Executive Registrar
SGPGIMS, Lucknow

25

प्रेषक,

मुख्य चिकित्सा अधिकारी,
लखनऊ।

सेवामें,

निदेशक,
एस0जी0पी0जी0आई0एम0एस0,
लखनऊ।

पत्रांक-एन0एच0एम0/लेखा/लिमिट/2022-23/02/14059 ->

दिनांक-14/10/2022

विषय-राष्ट्रीय स्वास्थ्य मिशन के अन्तर्गत विभिन्न गतिविधियों हेतु लिमिट निर्गत किये जाने के सम्बन्ध में।

महोदय/महोदया,

उपरोक्त विषयक कृपया इस कार्यालय के पत्रांक-एन0एच0एम0/लेखा/लिमिट/मेमो दिनांक 24.08.2022 का अवलोकन करने का कष्ट करें। पत्र के माध्यम से अवगत कराया गया था कि थैलीसीमिया हेतु एफ0एम0आर0 सं0-1.1.7.3.एस.03 पर एन0एच0एम0 के अन्तर्गत वित्तीय वर्ष 2021 के कमिटेड के सापेक्ष आपके संस्थान के निर्धारित बैंक खातों में कुल ₹0 4,26,95,500.00 की वर्चुवल लिमिट निर्गत की गयी थी परन्तु इस हेतु कोई विस्तृत विवरण अथवा दिशानिर्देश प्रेषित नहीं किये गये थे। वर्तमान में राज्य स्तर से उस धनराशि के उपयोग हेतु विस्तृत दिशा निर्देश प्राप्त हो गये हैं जिस हेतु उक्त धनराशि का आपके संस्थान हेतु फान्ट/विवरण निम्नलिखित है-

एफ.एम.आर. सं0-1.1.7.3 Budget for iron chelation @ rs. 24000/-	Rs. 50,00,000.00
एफ.एम.आर. सं0-1.1.7.3 Budget for investigation @ rs. 5000/-	Rs. 10,00,000.00
एफ.एम.आर. सं0-1.1.7.3 Budget for contingency @ rs. 70000/-	Rs. 70,000.00
	Total Rs. 60,70,000.00

उपरोक्त के क्रम में आपके संस्थान को पूर्व निर्गत लिमिट का सक्षम स्तर से अनुमोदनोपरान्त समायोजन निम्नलिखित प्रकार से किया जा रहा है-

कुल निर्गत लिमिट-	₹0 4,26,95,500.00
थैलीसीमिया एफ.एम.आर. सं0-1.1.7.3 हेतु अनुमोदित/समायोजित-	₹0 60,70,000.00
जिला स्वास्थ्य समिति द्वारा दिनांक 30 सितम्बर, 2022 को वापस ली गयी लिमिट-	₹0 3,00,00,000.00
कोविड एफ.एम.आर. सं0-बी.31.3 हेतु मांग के सापेक्ष स्वीकृत एवं समायोजित	₹0 36,68,235.00
हीमोफीलिया कमिटेड बजट हेतु स्वीकृत/समायोजित	₹0 29,57,265.00

उपरोक्त धनराशि के व्यय हेतु निम्नलिखित प्रक्रिया अपनायी जानी है-

1. धनराशि का आवंटन मात्र आपको व्यय के लिये प्राधिकृत नहीं करता अपितु वित्तीय नियमों, शासनादेशों एवं कार्यकारी समिति द्वारा निर्धारित प्रक्रिया का पालन करते हुये सक्षम प्राधिकारी की स्वीकृति के उपरान्त ही नियमानुसार व्यय किया जायेगा तथा जिस कार्यक्रम हेतु धनराशि आवंटित की गयी है उसी कार्यक्रम में निर्धारित सीमा तक नियमानुसार व्यय किया जायेगा।

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12

1

Chief Intelligence Officer,

Lucknow

2

Director,

ERAMSGPINHP

Lucknow.

Letter No. NAA CHM/Accounts/Limit/2022-23/02/14859->

Dated- 14/10/2002

Subject: Regarding issuing limits for various activities under the National Health Mission.

Sir/Madam,

Please kindly review this office's letter no. NAM/Accounts/Limit/Memo dated 24.08.2022 regarding the above. It was informed through the letter that under FMR No. 1173 S.03 for Thalassemia, a total bank limit of Rs. 4,28,55,500.00 was issued in the prescribed bank accounts of your institute against the commitment for the financial year 2021 under NHM. But no detailed description or guidelines were sent for this. At present, detailed guidelines have been received from the state level for the use of that amount, for which the font description of the said amount for your institution is as follows:-

F.M.R. C-1.17.3 Budget for iron chelation @rs. 24000/-	Rs. 50,00,000.00
F.M.R. No. 1173 Budget for investigation @cm. 5000/-	Rs. 10,00,000.00
F.M. Bat. So-1.17.3 Budget for contingency @m70000/-	Rs. 70,000.00
	Total Rs. 60,70,000.00

In view of the above, the limit already issued to your institution is being adjusted after approval from the state level in the following manner:-

Total output limit-	₹ 4,28,55,500.00
Thalassemia A. M.Bat No. 1.1.7.3 Rows Approved/Adjusted-	₹ 60,70,000.00
Limit withdrawn by the District Health Committee on September 30, 2022-	₹ 3,00,00,000.00
Covid FMR Accepted and adjusted against the demand for No. B.31.3	₹ 35,58,235.00
Thalassemia approved/adjusted for normalized budget-	₹ 29,57,265.00

The following procedure is to be adopted for the expenditure of the above amount:

1. The allocation of funds does not intend to authorize you for expenditure, but will be spent as per the rules only after the approval of the concerned authority, following the rules, government orders and the procedure laid down by the Executive Directorate and the funds will be spent as per the program for which the funds have been allocated. The honorarium will be done as per rules.

Lt Col Varun Bajpai VSM
Executive Registrar
SGPGIMS, Lucknow

2. समस्त भुगतान नियमानुसार एफ.ए.एम.एस. एवं पी.एफ.एम.एस. पोर्टल द्वारा ही किया जायेगा।
3. व्ययव्योपरान्त बिल वारचर्स आडिट हेतु इकाई पर सुरक्षित रखेंगे तथा जनपदीय प्राधिकारी/आडिट टीम आदि को जांच तथा आडिट हेतु उपलब्ध कराया जायेगा।
4. उक्त व्यवस्था में किसी भी प्रकार का विचलन अथवा किसी भी प्रकार की अनियमितता पाये जाने पर सम्बन्धित अधिकारी/कर्मचारी स्वयं उत्तरदायी होंगे।

भवदीय

मुख्य चिकित्सा अधिकारी
लखनऊ, उ०प्र०।

पत्रांक-एन०एच०एम०/लेखा/लिमिट/2022-23/02/14859-7
प्रतिलिपि-निम्नलिखित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित-

1. मिशन निदेशक, एन०एच०एम०, उ०प्र०, लखनऊ।
2. वित्त नियंत्रक, एन.एच.एम., उ०प्र०, लखनऊ।
3. वित्त अधिकारी, एस०जी०पी०जी०आई०एम०एस०, लखनऊ।
4. उपमहाप्रबंधक, ब्लड सेल, एन.एच.एम., उ०प्र०, लखनऊ।
5. मण्डलीय कार्यक्रम/लेखा प्रबंधक, एन.एच.एम., लखनऊ मण्डल, लखनऊ।
6. वरिष्ठ वित्त एवं लेखाधिकारी, कार्यालय मुख्य चिकित्सा अधिकारी, लखनऊ।
7. जिला कार्यक्रम/प्रबंधक, एन.एच.एम., लखनऊ।

मुख्य चिकित्सा अधिकारी
लखनऊ, उ०प्र०।




Lt Col Varun Bajpai VSM
Executive Registrar
SGPGIMS, Lucknow

All payments will be made as per F.M.D rates. And P.M.S. This will be done through the portal only.

After expenditure, all vouchers will be kept safe at the unit for audit and will be made available to the district authority/audit team for investigation and audit.


If any kind of deviation or any kind of irregularity is found in the above system, the concerned officers/employees will themselves be responsible.


Chief Medical Officer
Uttar Pradesh

Letter No. N.ECHAEGA/Accounts/Limit/202-20/02/14859-7

Copy sent to the following for information and necessary action:

1. Mission Director, NAM, Uttar Pradesh, Lucknow
2. Finance Controller, NHM, Uttar Pradesh, Lucknow
3. Finance Officer, S.G.P.G.I.M.S., Lucknow
4. District General Manager, B.G.U.C.I., NHM, Uttar Pradesh, Lucknow
5. District Programme/Accounts Manager, NAM, Lucknow District, Lucknow
6. Senior Finance and Accounts Officer, Office of the Chief Medical Officer, Lucknow
7. District Programme Manager, NHM, Lucknow


25 Chief Medical Officer
Uttar Pradesh



Lt Col Varun Bajpai VSM
Executive Registrar
SGPGIMS, Lucknow

प्रेषक,

मुख्य चिकित्सा अधिकारी,
लखनऊ।

सेवामें,

1. कुल-सचिव, किंग जार्ज चिकित्सा विश्वविद्यालय, लखनऊ।
2. निदेशक, एस0जी0पी0जी0आई0एम0एस0, लखनऊ।
3. निदेशक, बलरामपुर चिकित्सालय, लखनऊ।

पत्रांक-एन0एच0एम0/लेखा/लिमिट/2022-23/02/मेमो

24/08/2022

विषय-राष्ट्रीय स्वास्थ्य मिशन के अन्तर्गत चिकित्सा इकाइयों को लिमिट निर्गत किये जाने के सम्बन्ध में।

महोदय/महोदया,

एन0एच0एम0 के अन्तर्गत वित्तीय वर्ष 2022-23 की कार्ययोजना एवं गत वर्ष 2021-22 के कमिटेड के सापेक्ष जनपद के चिकित्सा संस्थानों/इकाइयों पर आवश्यक गतिविधियों एवं योजनाओं के संचालन हेतु आपके इकाई के निर्धारित बैंक खातों में आवश्यक वर्चुवल लिमिट निम्नलिखित प्रकार से जारी की जा रही है-

1. के0जी0एम0यू0 में ब्लड सेल के वित्तीय वर्ष 2021-22 में पत्र सं0-3619-75 दिनांक 20.09.2021 द्वारा प्राप्त स्वीकृति के सापेक्ष कुल ₹0 2,50,00,000.00 का निर्गमन।
2. एस0जी0पी0जी0आई0 को उनके मांगपत्र 491/2022 दिनांक 28.07.2022 के क्रम में एफ.एम.आर. सं0 बी0.31.4 पर कोविड मानव संसाधन हेतु कुल ₹0 2,68,860.00 का निर्गमन।
3. एस0जी0पी0जी0आई0एम0एस0 को वित्तीय वर्ष 2021-22 में थैलीसीमिया मद में पत्रांक 3292-13 दिनांक 13.08.2022 द्वारा आवंटित कुल ₹0 426.96 लाख के सापेक्ष कमिटेड धनराशि हेतु ₹0 4,26,95,500.00 का निर्गमन।
4. बलरामपुर जिला चिकित्सालय को वित्तीय वर्ष 2022-23 की स्वीकृत गतिविधियों हेतु पूल मद में 100 लाख का निर्गमन।

ACCOUNT NO.	IA NAME	LIMIT ALLOCATED	Remarks
1	40348678358	SGPGIMS, LUCKNOW ,UP NRHM IA AC	Rs. 2,68,860.00 for Covid HR FMR Code-31.4 Rs. 4,26,95,500.00 for Thalassemia FMR Code-1.1.7.3.S03
2	40283063694	King George Medical College Lucknow	Blood Cell FMR Code 1.1.7.7
3	40283063322	BALRAMPUR HOSPITAL,LUCKNOW,U.P	FY 2022-23 Essential Activity/Pool Fund
		Total	7,79,64,360.00

उपरोक्त धनराशि के व्यय हेतु निम्नलिखित प्रक्रिया अपनायी जानी है-

1. धनराशि का आवंटन मात्र आपको व्यय के लिये प्राधिकृत नहीं करता अपितु वित्तीय नियमों, शासनादेशों एवं कार्यकारी समिति द्वारा निर्धारित प्रक्रिया का पालन करते हुये सक्षम प्राधिकारी की स्वीकृति के उपरान्त ही नियमानुसार व्यय किया

Chief Medical Officer,
Lucknow

1. Registrar, King George's Medical University, Lucknow.
2. Director, S.G.P.G.I.M.S.), Lucknow.
3. Director, Balrampur Hospital, Lucknow.

Letter No. NHM/Accounts/Limit/2022-23/02/Memo

24/08/2022

Subject: Regarding issuing limits to medical units under the National Health Mission.

Sir/Madam,

Under NHM, in relation to the action plan for the financial year 2022-23 and the commitment of the last year 2021-22, the required virtual limit of your unit's bank is being issued in the following manner for conducting necessary activities and schemes at medical institutions/units.

1. Release of a total of Rs. 2,50,00,000.00 against the sanction received vide letter no. 3619-75 dated 20.09.2021 for Blood Cell in KGMU in the financial year 2021-22.

2. FMR to SGPGI against their demand letter 491/2022 dated 28.07.2022, No. B.31 4 PS.

Total release of Rs. 2,68,960,000 for human resources.

3. Release of Rs. 4,26,85,500.00 for the total committed amount of Rs. 425.96 lakh allocated to SGPGIMS under Thalassemia item in the financial year 2021-22 vide letter no. 3292-13 dated 13.08.20.

4. Release of Rs. 100 lakh in pool fund to Balrampur District Hospital for the approved activities of the financial year 2022-23.

ACCOUNT NO.	IA NAME	LIMIT ALLOCATED	Remarks
40348678358	SGPGIMS, LUCKNOW, UP, NRHM IA AC	42954360.00	Rs. 2,68,960,000 for HR FMR Code 31 Rs. 4,26,85,500.00 Thalassemia FMR 1172302
4028303694	King George Medical College, Lucknow	250000000.00	HR FMR Code 31 1172
40283063322	BALRAMPUR HOSPITAL, LUCKNOW, U.P.	10000000.00	FY 2022-23 Exp Activity/Pool Fu
	Total	77,77,54,310.00	

The following procedure is to be adopted for the expenditure of the above amount.

1. The allocation of funds does not authorize you for expenditure, but it can be spent as per the rules only after the approval of the competent authority by following the financial rules, government orders and the procedure laid down by the committee.

Lt Col Varun Bajpai VSM
Executive Registrar
SGPGIMS, Lucknow

जायेगा तथा जिस कार्यक्रम हेतु धनराशि आवंटित की गयी है उसी कार्यक्रम में निर्धारित सीमा तक नियमानुसार व्यय किया जायेगा।

2. समस्त भुगतान नियमानुसार एफ.ए.एम.एस. एवं पी.एफ.एम.एस. पोर्टल द्वारा ही किया जायेगा।
3. व्ययपोपरान्त बिल वाउचर्स आडिट हेतु इकाई पर सुरक्षित रखेंगे तथा जनपदीय प्राधिकारी/आडिट टीम आदि को जांच तथा आडिट हेतु उपलब्ध कराया जायेगा।
4. उक्त व्यवस्था में किसी भी प्रकार का विचलन अथवा किसी भी प्रकार की अनियमितता पाये जाने पर सम्बन्धित अधिकारी/कर्मचारी स्वयं उत्तरदायी होंगे।

भूवदीय
जिला लेखा प्रबंधक 24/08/2022
राष्ट्रीय स्वास्थ्य मिशन
लखनऊ, उ०प्र०।

पत्रांक-एन०एच०एम०/लेखा/लिमिट/2022-23/02/

प्रतिलिपि-निम्नलिखित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित-

1. कार्यक्रम/नोडल अधिकारी, थैलीसीमिया/ब्लड सेल/कोविड-19, उपरोक्त चिकित्सा संस्थान, लखनऊ।
2. वित्त अधिकारी, उपरोक्त चिकित्सा संस्थान, लखनऊ।
3. अपर मुख्य चिकित्सा अधिकारी(आर०सी०एच०), लखनऊ।
4. मुख्य चिकित्सा अधीक्षक, बलरामपुर चिकित्सालय, लखनऊ।
5. वरिष्ठ वित्त एवं लेखाधिकारी, कार्यालय मुख्य चिकित्सा अधिकारी, लखनऊ।
6. जिला कार्यक्रम प्रबंधक, एन.एच.एम., लखनऊ।

24/08/2022

Lt Col Varun Bajpai VSM
Executive Registrar
SGPGIMS, Lucknow

And it will be spent as per rules up to the prescribed limit in the program for which the funds have been

- All payments will be made as per FAME rules. And P.F.M.S. This will be done through the portal only. After expenditure, bill vouchers that are will keep it safe at the unit and the district authority audit team etc. will investigate and will be made available for audit. For
- If any kind of deviation or any kind of irregularity is found in the above system, the concerned officers/ employees will themselves be responsible

11/08/2022

District Accounts Manager //2022

Uttar Pradesh

NHM/Accounts/Limit/2022-23/02/

Request to the following for information and necessary action

- Program Nodal Officer, (Thalassemia/Blood Cell/COVID-19, above mentioned Medical Institute, Lucknow.
- Finance Officer, above mentioned medical institute, Lucknow
- Additional Chief Medical Officer (RCFI), Lucknow.
- Chief Medical Superintendent, Baharagua Hospital, Lucknow.
- Senior Finance and Accounts Officer, Office of the Chief Medical Officer, Lucknow
- District Program Manager, NHM, Lucknow.

24/08/2022

Varun Bajpai

LI Col Varun Bajpai VSM
Executive Registrar
SCPGIMS, Lucknow

प्रेषक,

मुख्य चिकित्सा अधिकारी,
लखनऊ।

सेवा में,

1. निदेशक, एनओएचओएमओ/लेखा/लिमिट/2022-23/02/15-8, लखनऊ।
2. समस्त मुख्य चिकित्सा अधीक्षक, जिला स्तरीय चिकित्सालय, लखनऊ।
3. समस्त चिकित्सा अधीक्षक/ग्रामीण/नगरीय सामुदायिक स्वास्थ्य केन्द्र, लखनऊ।

पत्रांक-एनओएचओएमओ/लेखा/लिमिट/2022-23/02/15-8

14/10/2022

विषय-राष्ट्रीय स्वास्थ्य मिशन के अन्तर्गत विभिन्न गतिविधियों हेतु लिमिट निर्गत किये जाने के सम्बन्ध में।

महोदय/महोदया,

एनओएचओएमओ के अन्तर्गत वित्तीय वर्ष 2022-23 की कार्ययोजना एवं गत वर्ष 2021-22 के कमिटेड के सापेक्ष जनपद के चिकित्सा संस्थानों/चिकित्सालयों तथा अन्य इकाइयों को आवश्यक गतिविधियों एवं योजनाओं के संचालन हेतु निर्धारित बैंक खाते में आवश्यक बर्चुबल लिमिट निम्नलिखित प्रकार से जारी की जा रही है-

S.No	ACCOUNT NO.	IA NAME	Limit Released	LIMIT ALLOCATED-FRESH ADDITION/REDUCTION
1	40348678358	SGPGIMS, LUCKNOW	20042735.00	FMR Code 1.1.7.3. Hemophilia Committed Fund out of 230 Lakhs
2	402-83063446	CHC CHINHAT	1250000.00	Untide CHC/Essential Activities
3	40283063571	CHC MALL NHM IA AC	1750000.00	Untide CHC/Essential Activities
4	40283063504	CHC KAKORI NHM IA AC	1750000.00	Untide CHC/Essential Activities
5	40283063548	CHC MALIHABAD NHM IA AC	1750000.00	Untide CHC/Essential Activities
6	40283063468	CHC GOSAIGANJ NHM IA AC	1250000.00	Untide CHC/Essential Activities
7	40283063593	CHC MOHANLALGANJ	1250000.00	Untide CHC/Essential Activities
8	40283063627	CHC SAROJINAGAR	1750000.00	Untide CHC/Essential Activities
9	40283063402	CHC BAKSHI KA TALAB	1250000.00	Untide CHC/Essential Activities

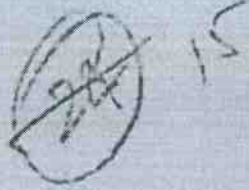
17/10/22

fo/3DC/1111/1111, Hemophilia
N.O. - Hemophilia
17/10/22

Director
S.G.P.G.I.M.S. Lucknow

सेवा

Chief Judicial Officer,
Tharrou



देवने

1. Director, SGPGEA Lucknow.

2. All Chief Medical Superintendents, District Voice Hospital, Lucknow

3. All District Superintendents/Rural/Urban Community Health Centers, Lucknow.

Letter No. -NHM/Accounts/Limit/2022-23/02/15-8

14/10/2022

Subject: Regarding issuing limits for various activities under the National Health Mission.

Mr./Maledwa

Under Enemy, in relation to the action plan of the financial year 2022-23 and the commit of the last year 2021-22, the necessary value limit will be released in the prescribed bank account to the medical schools/hospitals and other units of the district in the following manner for carrying out the necessary activities and schemes. Has been-

Sl. No.	ACCOUNT NO.	YES NAME	Limit Released	LIMIT ALLOCATED-FRESH ADDITION/REDUCTION
1	402830678358	SGPGIMS, LUDO	20042735.00	FMR Code 1.1.7.3/ Hemophilia Committed Fund out of 230 Lakhs
2	40283063446	CHC CHINLAT	1250000.00	Untide CHC/Essential Activities
3	40283063571	CHC MALL NHM IA AC	1750000.00	Untide CHC/Essential Activities
4	40283063504	CHC KARORI NHM IA AC	1750000.00	Untide CHC/Essential Activities
5	40283063548	CHC MALDHABAD NHM IA AC	1750000.00	Untide CHC/Essential Activities
6	40283063468	CHC GOSANGANJ NHM IA AC	1250000.00	Untide CHC/Essential Activities
7	40283063593	CHC MOHAJALGANJ	1250000.00	Untide CHC/Essential Activities
8	40283063627	CHC SAIDAJINAGAR	1750000.00	Untide CHC/Essential Activities
9	40283063407	CHC BAHSHI KA TALAB	1250000.00	Untide CHC/Essential Activities

14/10/22

fo/30C.N.M./Jtd, Hemodialysis
N.O. - Hemodialysis

17/10/22


उपरोक्त धनराशि के व्यय हेतु निम्नलिखित प्रक्रिया अपनायी जानी है-

1. धनराशि का आवंटन मात्र आपको व्यय के लिये प्राधिकृत नहीं करता अपितु वित्तीय नियमों, शासनादेशों एवं कार्यकारी समिति द्वारा निर्धारित प्रक्रिया का पालन करते हुये सक्षम प्राधिकारी की स्वीकृति के उपरान्त ही नियमानुसार व्यय किया जायेगा तथा जिस कार्यक्रम हेतु धनराशि आवंटित की गयी है उसी कार्यक्रम में निर्धारित सीमा तक नियमानुसार व्यय किया जायेगा।
2. समस्त भुगतान नियमानुसार एफ.ए.एम.एस. एवं पी.एफ.एम.एस. पोर्टल द्वारा ही किया जायेगा।
3. व्ययोपरान्त बिल वाउचर्स आडिट हेतु इकाई पर सुरक्षित रखेंगे तथा जनपदीय प्राधिकारी/आडिट टीम आदि को जांच तथा आडिट हेतु उपलब्ध कराया जायेगा।
4. उक्त व्यवस्था में किसी भी प्रकार का विचलन अथवा किसी भी प्रकार की अनियमितता पाये जाने पर सम्बन्धित अधिकारी/कर्मचारी स्वयं उत्तरदायी होंगे।


जिला लेखा प्रबंधक
राष्ट्रीय स्वास्थ्य मिशन
लखनऊ, उ०प्र०।

पत्रांक-एन०एच०एम०/लेखा/लिमिट/2022-23/02/15-08
प्रतिलिपि-निम्नलिखित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित-

1. मिशन निदेशक, एन०एच०एम०, उ०प्र०, लखनऊ।
2. निदेशक, उपरोक्त जनपदीय चिकित्सालय, लखनऊ।
3. वित्त अधिकारी, एस०जी०पी०जी०आई०एम०एस०, लखनऊ।
4. अपर मुख्य चिकित्सा अधिकारी(आर०सी०एच०), लखनऊ।
5. मण्डलीय कार्यक्रम/लेखा प्रबंधक, एन.एच.एम., लखनऊ मण्डल, लखनऊ।
6. वरिष्ठ वित्त एवं लेखाधिकारी, कार्यालय मुख्य चिकित्सा अधिकारी, लखनऊ।
7. जिला कार्यक्रम/कम्युनिटी प्रासेस प्रबंधक, एन.एच.एम., लखनऊ।
8. समस्त ब्लॉक कार्यक्रम/लेखा प्रबंधक, एन.एच.एम., लखनऊ।


जिला लेखा प्रबंधक
राष्ट्रीय स्वास्थ्य मिशन
लखनऊ, उ०प्र०।



Lt Col Varun Bajpai VSM
Executive Registrar -
SGPGIMS, Lucknow

The following procedures to be adopted for the expenditure of the (ICM) amount.

1. The disbursement of funds does not merely authorize you for expenditure but will be done as per the rules laid after the approval of the competent authority following the procedure laid down by the financial rules, government orders and executive policy and the funds have been allocated for the job program only for that programme. Expenditure will be made as per rules up to the limit prescribed.
2. All payments will be made as per F.A.M.S. rules. And P.F.M.S. This will be done through the portal only.
3. Expenditure vouchers issued vouchers will be kept safe on the cam for audit and will be made available to the local authority/audit team etc. for jamb and audit.
4. If any kind of deviation or any kind of irregularity is found in the above system, the concerned officers/employees will themselves be responsible.

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Usi

Accountant General

Uttar Pradesh

Letter No. NHM/Service/Limit/2022-23/02/15-00

Copy sent to the following for information and necessary action.

1. Director of Mission, NHM, UWA, Lucknow.
2. Director, above mentioned District Hospital, Lucknow.
3. Finance Officer, S.G.P.G.I.M.S., Lucknow.
4. Additional Chief Medical Officer (ICM), Lucknow.
5. Divisional Program/Accounts Manager, NHM, Lucknow Division, Lucknow.
6. Section Finance and Accounts Officer, Office of the Chief Medical Officer, Lucknow.
7. District Programme/Community Process Manager, NHM, Lucknow.
8. All Block Programme/Accounts Manager, NHM, Lucknow.

Chief Executive Officer

National Health Mission

Lucknow, 2023.

Varun

Lt Col Varun Bajpai VSM
Executive Registrar
SGPGIMS, Lucknow

Tel: 26588204-26588662-26589620

TYPE / GRAM : वैज्ञानिक / SCIENTIFIC
Web-site : www.icmr.nic.in
E-mail : icmrhqds@ansari.nic.in



icmr
INDIAN COUNCIL OF
MEDICAL RESEARCH

भारतीय आयुर्विज्ञान अनुसंधान परिषद
INDIAN COUNCIL OF MEDICAL RESEARCH

डी. रामलिंगस्वामी भवन, अन्सारी नगर, पोस्ट बॉक्स 4911, नई दिल्ली - 110 029
V. RAMALINGASWAMI BHAWAN, ANSARI NAGAR, POST BOX 4911, NEW DELHI - 110 029

No.56/07/2022-HAE/BMS

Date: 22.11.2022

To

The Director
Sanjay Gandhi Postgraduate Institute
Of Medical Sciences, Lucknow, U.P.

Subject - Sanction of budget allotment for the project entitled "Deciphering the inter-relationship of Copy Number Variations (CNV) and Mono-/Biallelic TP53 Inactivation in different Genetic Subgroups of Multiple Myeloma" under Dr. Manish K. Singh, Assistant Professor, Department of Haematology, Sanjay Gandhi Postgraduate Institute of Medical Sciences, Lucknow, U.P.

Sir/Madam,

The Director General of the ICMR sanctions the above mentioned research scheme initially for the period of Twelve months initially from 09.12.2022 subject to extension up to the total duration specified in para 4 below -

1. The Director General of the ICMR also sanctions the budget allotment of **Rs. 10,70,129/-** as detailed in the attached statement for the period from 09.12.2022 to 08.12.2023. The grant-in-aid will be given subject to the following conditions.
2. The payment of the grant will be made in lump-sum to the Head of the Institute. The first installment of the grant will be paid generally as soon as report regarding appointment of the staff is received by the ICMR. The Staff appointed on the project should be paid as indicated in the budget statement.
3. The staff on the project will be recruited as per the rules and procedure of the host institute and second part of the undertaking be obtained from the employees of the project. The staff grant will not be released unless the required undertaking [part-II] from Head of the Institute is received in this office.
4. The demand for payment of the subsequent instalment of the grant should be placed with the ICMR in the prescribed proforma. The approved duration of the scheme is **THREE YEARS**. The annual extension will be given after review of the work done on the scheme during the previous year.
5. Five copies of the annual progress report in the attached prescribe proforma should be submitted to the ICMR every year after completion of ten months of the project giving complete actual details of the research work done. Failure to submit the report in time may lead to termination of project.
6. Subject to the condition that the grant will be utilized after following the provisions laid down in the GFRs-2017 & TA Rules. Please keep the fund in a separate Saving Bank Account opened for ICMR funded Research Projects so that interest earned thereon is credited in to this account.

The receipt of this letter may please be acknowledged.

Yours faithfully,

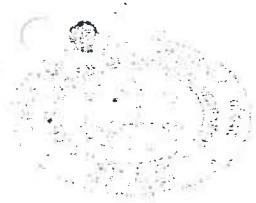
(G.S.Sandhu)
Sr. Admn. Officer
For Director General

1. Copy together with a copy of the budget statement forwarded to information Dr. Manish K. Singh, Assistant Professor, Department of Haematology, Sanjay Gandhi Postgraduate Institute of Medical Sciences, Lucknow, U.P.
2. Accounts. V. for information.
3. Copy together with the budget forwarded to Budget Section [Finance Section] for compilation of the Council Budget

RIS Cell No.2021-11649

Sr. Administrative officer
For Director-General

Approved
Lt Col Varun Bajpai vs
Executive Registrar
SGPGIMS, Lucknow



ICMR
INDIAN COUNCIL OF MEDICAL RESEARCH

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INDIAN COUNCIL OF MEDICAL RESEARCH
Department of Health Research, Ministry of Health
and Family Welfare, Government of India

No. VIR/5/2020/ECD-I

Dated. 08.02.2023

To
The Director,
Sanjay Gandhi Postgraduate Institute of Medical Sciences,
New PMSSY Rd, Raibareilly Rd,
Lucknow- 226014

Subject:- Sanction and budget allotment for the New Schemes Entitled, "Cytomegalovirus antiviral resistance in solid organ and hematopoietic stem cell transplant recipients".

Sir/Madam,

The Director General of the Council sanctions the above mentioned research scheme initially for a period of one year from 15.02.2023 to 14.02.2024 subject to extension up to the total duration specified in Para 3(3) below.

The Director General of the Council also sanctions the budget allotment of Rs. 18,41,218/- (Rupees Eighteen lakhs Forty One thousand Two hundred and Eighteen only) as detailed in the attached budget statement for the year 2022-23.

The payment of the grant will be made in lump-sum to the Head of the Institution. The first installment of the grant will be paid generally as soon as a report regarding the commencement of the project and appointment of the staff is received by the Council.

The staff appointed on the project should be paid as indicated in the budget statement attached.

The approved duration of the scheme is 3 years. The annual extension will be given after review of the work done on the scheme during the previous year.

A report on the progress made will be submitted to the Council as and when called for.

30 रामलिंगराव भवन, पोस्ट बॉक्स नं. 4911
खंडावाली नगर, नई दिल्ली - 110 029, भारत

Kamalnagar Dasgupta, P.O. Box - 4911
Khanpur House New Delhi - 110 029, India

Tel: +91-11-26588095 / 26588990 / 26588700
+91-11-26588335 / 26588207
Fax: +91-11-26588662 | icmr@icmr.in

Lt Col Varun Bajpai VSM
Executive Registrar



The institute will maintain a Separate Saving Bank Account of the receipts and the expenditure incurred on the scheme and will furnish a utilization certificate and an audited statement of account pertaining to the grant.

The grant shall be utilize after following provision laid down in GFR-2017 and T.A rules.

The receipt of this letter may please be acknowledged.

Yours faithfully,

(Harjeet Kaur Bajaj)
Administrative Officer
Division of ECD

No. VTR/5/2020/ECD-1

Copy to:

1. Copy together with a copy of the budget statement forwarded for information to Dr. Atul Garg, Associate Professor, Department of Microbiology, SGPIMS, New PMSSY Rd, Raibareli Rd, Lucknow- 226014.
2. Copy together with two copies of the budget statement forwarded to the Accounts Section, ICMR for information and necessary action.
3. Online Team, ICMR. (20221-10607)
4. Sr. T.O (2)

etc

Harjeet Kaur Bajaj
2023

Administrative Officer

Division of ECD

AG

Harjeet Kaur Bajaj

Lt Col Varun Bajpai VSM
Executive Registrar



Tel: 26588204-26588662-26589620



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भारतीय आयुर्विज्ञान अनुसंधान परिषद
INDIAN COUNCIL OF MEDICAL RESEARCH

वी. रामलिंगस्वामी भवन, अन्सारी नगर, पोस्ट बॉक्स 4911, नई दिल्ली - 110 029
V. RAMALINGASWAMI BHAWAN, ANSARI NAGAR, POST BOX 4911, NEW DELHI - 110 029

तार / GRAM विज्ञानी / SCIENTIFIC
Web-site www.icmr.nic.in
E-mail icmrhqds@seasand.nic.in

No.56/02/2022-Hae/BMS

Date: 10.01.2023

To

The Director
Sanjay Gandhi Post Graduate
Institute of Medical Sciences
Lucknow-226014

Subject:- Sanction of budget allotment for the project entitled "Evaluating the Potential role of cell free DNA (cfDNA) as non-invasive biomarker for prognosis and residual disease monitoring in patients with Diffuse Large B cell Lymphoma under **Dr.Khaliqur Rahman, Additional Professor, Department of Hematology, Sanjay Gandhi Postgraduate Institute of Medical Sciences, Lucknow-226014**

Sir/Madam,

The Director General of the ICMR sanctions the above mentioned research scheme initially for the period of Twelve months initially from 27.01.2023 subject to extension up to the total duration specified in para 4 below:-

1. The Director General of the ICMR also sanctions the budget allotment of **Rs. 14,21,760/-** as detailed in the attached statement for the period from 27.01.2023 to 26.01.2024. The grant-in-aid will be given subject to the following conditions.

2. The payment of the grant will be made in lump-sum to the Head of the Institute. The first installment of the grant will be paid generally as soon as report regarding appointment of the staff is received by the ICMR. The Staff appointed on the project should be paid as indicated in the budget statement.

3. The staff on the project will be recruited as per the rules and procedure of the host institute and second part of the undertaking be obtained from the employees of the project. The staff grant will not be released unless the required undertaking [part-II] from Head of the Institute is received in this office.

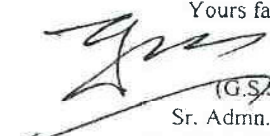
4. The demand for payment of the subsequent instalment of the grant should be placed with the ICMR in the prescribed proforma. The approval duration of the scheme is **THREE YEARS**. The annual extension will be given after review of the work done on the scheme during the previous year.

5. Five copies of the annual progress report in the attached prescribed proforma should be submitted to the ICMR every year after completion of ten months of the project giving complete actual details of the research work done. Failure to submit the report in time may lead to termination of project.

6. Subject to the condition that the grant will be utilize after following the provisions laid down in the GFRs-2017 & TA Rules. Please keep the fund in a separate Saving Bank Account opened for ICMR funded Research Projects so that interest earned thereon is credited in this account.

The receipt of this letter may please be acknowledged.

Yours faithfully,


(G.S. Sandhu)
Sr. Admn. Officer
For Director General

1. Copy together with a copy of the budget statement forwarded to information **Dr.Khaliqur Rahman, Additional Professor, Department of Hematology, Sanjay Gandhi Postgraduate Institute of Medical Sciences, Lucknow-226014**
2. Accounts. V. for information.
3. Copy together with the budget forwarded to Budget Section [Finance Section] for compilation of the Council Budget
4. IRIS Cell No.2021-9705

Sr. Administrative officer
For Director-General





Tel: 26588204-26588662-26589620



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MEDICAL RESEARCH

भारतीय आयुर्विज्ञान अनुसंधान परिषद
INDIAN COUNCIL OF MEDICAL RESEARCH

वी. रामलिंगस्वामी भवन, अन्सारी नगर, पोस्ट बॉक्स 4911, नई दिल्ली - 110 029
V. RAMALINGASWAMI BHAWAN, ANSARI NAGAR, POST BOX 4911, NEW DELHI - 110 029

कार्य / GRAM : विज्ञानी / SCIENTIFIC
Web-site : www.icmr.nic.in
E-mail : icmrtdes@sanse-d.nic.in

No 56/02/2022-Hae/BMS

Date: 10.01.2023

Subject:- Payment of 1st & 2nd installment of the 1st year grant-in-aid for the project entitled "Evaluating the Potential role of cell free DNA (cfDNA) as non-invasive biomarker for prognosis and residual disease monitoring in patients with Diffuse Large B cell Lymphoma under Dr.Khaliqur Rahman, Additional Professor, Department of Hematology, Sanjay Gandhi Postgraduate Institute of Medical Sciences, Lucknow-226014

MEMORANDUM

The Director General of the ICMR sanctions grant of Rupees 14,21,760/- (Rs. Fourteen Lakh Twenty One Thousand Seven Hundred Sixty only) as the 1st & 2nd instalment of 1st year grant for the period from 27.01.2023 to 26.01.2024 for incurring expenditure in connection with the above mentioned project.

The amount 14,21,760/- (Rs. Fourteen Lakh Twenty One Thousand Seven Hundred Sixty only) may be debited under the provision made of Rs. 14,21,760/- on the above mentioned research project for the year 2022-2023.

A formal bill for Rs. 14,21,760/- is sent herewith for payment released by NEFT/RTGS of Rs 14,21,760/- in favour of, The Director, Sanjay Gandhi Postgraduate Institute of Medical Sciences, Lucknow-226014 is issued with the concurrence of the Finance Division, vide RFC No. - BMS/Adhoc/78/2022-23 dated: 30.12.2022

Yours faithfully

(G.S.Sandhu)
Sr. Admn. Officer
for Director General

Copy to:-

1. The Director, Sanjay Gandhi Postgraduate Institute of Medical Sciences, Lucknow-226014.
2. Dr.Khaliqur Rahman, Additional Professor, Department of Hematology, Sanjay Gandhi Postgraduate Institute of Medical Sciences, Lucknow-226014
3. Accounts - V.
4. ISRM ID No.2021-9705

Sr. Admn. Officer
For Director General

Budget Statement
(2022-2023)

Subject:- The Research project entitled "Evaluating the Potential role of cell free DNA (cfDNA) as non-invasive biomarker for prognosis and residual disease monitoring in patients with Diffuse Large B cell Lymphoma under Dr.Khaliquir Rahman, Additional Professor, Department of Hematology, Sanjay Gandhi Postgraduate Institute of Medical Sciences, Lucknow-226014

(27.01.2023 to 26.01.2024)

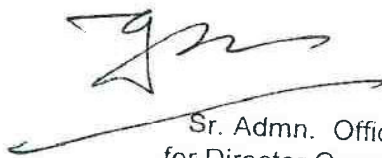
Head	Rs.
Project Assistant @Rs. 31,000/- pm (Corresponding to PB-2 Rs. 9300/- - 34,800/- + Grade Pay Rs. 4200/-) (10% increment in 2 nd & 3 rd year of Rs. 1350/- p.m)	3,72,000/-
Equipment	
Recurring	4,00,000/-
Overhead charges 3%	6,20,000/-
Total-	29760/-
	14,21,760/-

Rs. 14,21,760/- (Rs. Fourteen Lakh Twenty One Thousand Seven Hundred Sixty only)


File No. :- 56/02/2022-Hae/BMS

RFC No. :- BMS/Adhoc/78/2022-23 dated: 30.12.2022

ISRM No.:- 2021-9705


Sr. Admn. Officer
for Director General





FILE NO. EEO/2022/000034

SCIENCE & ENGINEERING RESEARCH BOARD(SERB)

(A statutory body of the Department of Science & Technology, Government of India)

Science and Engineering Research Board
3rd & 4th Floor, Block II
Technology Bhavan, New Mehrauli Road
New Delhi - 110016

Dated: 20 January, 2023

ORDER

Subject: Financial Sanction of the research project titled **Development of human iPSCs derived 3D lung organoid as a model for Idiopathic pulmonary fibrosis (IPF) disease: A potential preclinical platform for screening of anti-fibrosis drug and novel biomarker discovery** under the guidance of Dr. Vinod Verma, Dept of Hematology, Sanjay Gandhi Postgraduate Institute of Medical Sciences, Raebareilly road Lucknow India, Lucknow, Uttar Pradesh-226014 - Release of 1st grant.

Sanction of Science and Engineering Research Board (SERB) is hereby accorded to the above mentioned project at a total cost of Rs. 4576264/- (Rs. Forty Five Lakh Seventy Six Thousand Two Hundred and Sixty Four Only) with break-up of Rs. 1000000/- under Capital (Non-recurring) head and Rs. 3576264/- under General (Recurring) head for a duration of 36 months. The items of expenditure for which the total allocation of Rs. 4576264/- has been approved are given below:

The following budget may be considered for Sanjay Gandhi Postgraduate Institute Of Medical Sciences, Raebareilly Road Lucknow India

S. No	Head	Total (in Rs.)
A	Non-recurring	
1	Equipment -> inverted fluorescence microscope	1000000
A'	Total (Non-Recurring)	1000000
B	Recurring Items	
1	Recurring - I : (Research Personnel) Recurring - II : (Consumables, Travel, Contingencies) Recurring - III : Scientific Social Responsibility	1350240 1800000 10000
2	Recurring - IV : (Overhead Charges)	416024
B'	Total (Recurring)	3576264
C	Total cost of the project (A' + B')	4576264

2. Sanction of the grant is subject to the conditions as detailed in Terms & Conditions available at website (www.serb.gov.in).

3. The expenditure involved is debitable to Fund for Science & Engineering Research (FSER)
This release is being made under Empowerment and Equity Opportunities for Excellence in Science. (Task force Committee) (SC)

4. Overhead expenses are meant for the host Institute towards the cost for providing infrastructural facilities and general administrative support etc. including benefits to the staff employed in the project.


5. While providing operational flexibility among various subheads under head Recurring-II, it should be ensured that not more than Rs. 1.5 lakh each should be spent for travel and contingency.

6. Budget sanctioned under Scientific Social Responsibility (SSR) is meant only for activities enlisted under SSR norms and under no circumstances it can be reappropriated.

7. As per rule 211 of GFR, the accounts of project shall be open to inspection by sanctioning authority/audit whenever the institute is called upon to do so.

(14)


8. The sanctioned equipment would be procured as per GFR and its disposal of the same would be done with prior approval of SERB.
9. The institute will furnish to the SERB, separate Utilization certificate (UCs) financial year wise to the SERB for Recurring (Grants-in-aid General) & Non-Recurring (Grants for creation of capital assets) and an audited statement of accounts pertaining to the grant immediately after the end of each financial year.
10. The institute will maintain separate audited accounts for the project. A part or whole of the grant must be kept in an interest earning bank account which is to be reported to SERB. The interest thus earned will be treated as credit to the institute to be adjusted towards further installment of the grant.
11. The research personnel sanctioned in the project, if any is co-terminus with the duration of the project and SERB will have no liability to meet the fellowship and salary of supporting staff if any, beyond the duration of the project.
12. The institute may refund any unspent balance to SERB by means of a Demand Draft favoring "FUND FOR SCIENCE AND ENGINEERING RESEARCH" payable at New Delhi.
13. The project File no. EEQ/2022/000034 should be mentioned in all communications arising from the above project. The organization/institute/university should ensure that the technical support/financial assistance provided to them by SERB should invariably be highlighted/ acknowledged in their media releases as well as in bold letters in the opening paragraphs of their Annual Report.
14. In addition, the investigator/host institute must also acknowledge the support provided to them in all publications, patents and any other output emanating out of the project/program funded by SERB.
15. Sanction order for release of funds under a) Non-recurring and b) Recurring will be issued separately depending on the availability of funds. The project become operational from the day the first release of grant received by the implementing Institute.


 (Dr. Thangaradjou T)
 Scientist F
 ms_eeq@serbonline.in

To,
 Under Secretary
 SERB, New Delhi

Copy forwarded for information and necessary action to:-

1.	The Principal Director of Audit, A.G.C.R.B Building, 11th Floor I.P. Estate, Delhi-110002
2.	Sanction Folder, SERB, New Delhi.
3.	File Copy
4.	Dr. Vinod Verma Dept of Hematology Sanjay Gandhi Postgraduate Institute of Medical Sciences, Raebareilly road Lucknow India, Lucknow, Uttar Pradesh-226014 Email: drvinodverma.acu@gmail.com Mobile: 917355918140 (Start date of the project may be intimated by name to the undersigned. For guidance, terms & Conditions etc. Please visit www.serb.gov.in)
5.	DIRECTOR, Sanjay Gandhi Postgraduate Institute Of Medical Sciences, Raebareilly Road Lucknow India (Receipt of Grant may be intimated by name to the undersigned)


 (Dr. Thangaradjou T)
 Scientist F
 ms_eeq@serbonline.in



icmr
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भारतीय आयुर्विज्ञान अनुसंधान परिषद
स्वास्थ्य अनुसंधान विभाग, स्वास्थ्य एवं परिवार
कल्याण मंत्रालय, भारत सरकार

Indian Council of Medical Research
Department of Health Research, Ministry of Health
and Family Welfare, Government of India

Dated: 13.02.2023

No. 5/4/7-7/Nephro/2022-NCD-II

To,

The Director
Sanjay Gandhi Postgraduate Institute of Medical Sciences (SGPGIMS),
Lucknow-226014

Sub: Sanction and budget allotment for the new ad-hoc scheme entitled "Evaluation of HMGB-1-TLR4/RAGE-TAK1 pathway in induction of P-glycoprotein on lymphocytes and plasma cells in SLE nephritis" under Prof Vikas Agarwal, Professor, Deptt. Of Clinical Immunology & Rheumatology, SGPGIMS, Lucknow.

Sir/Madam,

The Director-General of the Council sanctions the above-mentioned research scheme initially for a period of one year from 01.03.2023 subject to extension upto the total duration specified in para 3(3) below.

The Director-General of the Council also sanctions the budget allotment of ₹20,39,219/- (Rupees Twenty Lakh Thirty Nine Thousand Two Hundred and Nineteen Only) as detailed in the attached statement for the period ending the 29.02.2024.

The grant-in-aid will be given subject to the following conditions: -

1. The payment of the grant will be made in lump-sum to the head of the Institution. The first installment of the grant will be paid generally as soon as a report regarding the commencement of the project and appointment of the staff is received by the Council.
2. The staff appointed on the project should be paid as indicated in the budget statement attached.
3. The approved duration of the scheme is 03 (Three) years. The annual extension will be given after review of the work done on the scheme during the previous year.
4. A report on the progress made will be submitted to the Council as and when called for.
5. The Institute will maintain a separate account of the receipts and the expenditure incurred on the scheme and will furnish a utilization certificate and an audited statement of account pertaining to the grant.
6. The host institute shall utilize the grant after following the provision laid down in GFRs 2017 and T.A. Rules.
7. The PI is advised to keep the fund in a separate saving bank account opened for research funds received from ICMR so as to ensure that interest earned thereon is also credited in to the fund account.
8. Kindly see the other terms and conditions on the ICMR portal.

The receipt of this letter may please be acknowledged.

Yours faithfully,

(Harjeet Khur Bajaj)
Administrative Officer

Copy to:-

1. Prof Vikas Agarwal, Professor, Deptt. Of Clinical Immunology & Rheumatology, SGPGIMS, Lucknow.
2. Accounts Section-V (NCD/Ad-hoc/97/2022-23 dated 19.01.2023), ICMR with budget statement for information and necessary action.
3. Mr. Hemant Kumar, Sr. T.O.
4. IRIS Cell (2021-12834)

Administrative Officer

महिलास्वास्ती भवन, पोस्ट बॉक्स नं. 4911,
एन.ए. रोड, दिल्ली - 110 029, भारत

Dr. Vikas Agarwal
Professor
Deptt. of Clinical Immunology & Rheumatology
SGPGIMS, Lucknow-226014, U.P.

Tel: +91-11-26588895 / 26588980 / 26589794
+91-11-26589336 / 26588707
Fax: +91-11-26589657 | icmr.gov.in

Dr. Col. Varun Bhatnagar
Executive Registrar

APPROVED

Budget Statement for the 1st Year
(From 01.03.2023 to 29.02.2024)

No. 5/4/7-7/Nephro/2022-NCD-II

Sub: Sanction and budget allotment for the new ad-hoc scheme entitled "Evaluation of HMGB-1- TLR4/RAGE-TAK1 pathway in induction of P-glycoprotein on lymphocytes and plasma cells in SLE nephritis" under Prof Vikas Agarwal, Professor, Deptt. Of Clinical Immunology & Rheumatology, SGP GIMS, Lucknow.

Details	1 st year
A. Staff	
Senior Research Fellow @35,000+HRA (18%)=41,300/-	4,95,600/-
B. Recurring	
Consumables	
Flow Cytometry Reagents	1,29,442/-
Flow Cytometry Antibodies	2,00,000/-
Cell Culture Reagents	2,50,000/-
RT-PCR reagents	2,00,000/-
Plasma Cell Isolation Kit	2,70,000/-
ELISA Kits	
Plastic wares	1,50,000/-
Accessories	1,29,442/-
Subtotal (B)	13,28,884/-
Total (A+B)	18,24,484
Overhead charges @ 3%	54,735/-
C. Non- Recurring	
Pipette (Multichannel)	60,000/-
MACS magnetic separator	1,00,000/-
D. Travel	
Grand Total (A+B+C+D)	23,39,219/-

(Rupees Twenty Lakh Thirty Nine Thousand Two Hundred and Nineteen Only)

DoS- 01.03.2023
Duration- 3 year
DoC- 28.02.2026

Vikas
Dr. Vikas Agarwal
Professor
Deptt. of Clinical Immunology & Rheumatology
SGP GIMS, Lucknow-226014, U.P.
Recd. No. 36813 U.P. Medical Council

Harjeet Kaur Bajaj
(Harjeet Kaur Bajaj)
Administrative Officer

INDIAN COUNCIL OF MEDICAL RESEARCH
ANSARI NAGAR, POST BOX NO.4911, NEW DELHI-110029

No. 5/4/7-7/Nephro/2022-NCD-II

Dated: 13-02-2023


Sub: Payment of full grant of 1st year grant-in-aid for the new ad-hoc research scheme entitled "Evaluation of HMGB-1-TLR4/RAGE-TAK1 pathway in induction of P-glycoprotein on lymphocytes and plasma cells in SLE nephritis" under Prof Vikas Agarwal, Professor, Deptt. Of Clinical Immunology & Rheumatology, SGPGIMS, Lucknow.

MEMORANDUM

Reference this office letter No. 5/4/7-7/Nephro/2022-NCD-II dated 13-02-2023

The Director-General, ICMR sanctions the payment of ₹20,39,219/- (Rupees Twenty Lakh Thirty Nine Thousand Two Hundred and Nineteen Only) as the full grant of the 1st year grant for incurring expenditure in connection with the above mentioned research scheme. The amount of ₹20,39,219/- may be debited in the provision of ₹20,39,219/- made for the above mentioned research scheme for the current financial year 2022-23.


A formal bill for ₹20,39,219/- is sent herewith for payment by RTGS/NEFT to Director, SGPGIMS Research A/C.


(Harjeet Kaur Bajaj)
Administrative Officer

Accounts Section, ICMR, (RFC No: NCD/Ad-hoc/97/2022-23 dated 19.01.2023) along with mandate form and cancelled cheque.

Copy to:

1. The Director, Sanjay Gandhi Postgraduate Institute of Medical Sciences, Lucknow-226014.
2. Prof. Vikas Agarwal, Professor, Deptt. Of Clinical Immunology & Rheumatology, SGPGIMS, Lucknow-226014.
3. Mr. Hemant Kumar, Sr. T.O., ICMR.
4. IRIS Cell (2021-12834)


Dr. Vikas Agarwal
Professor

Deptt. of Clinical Immunology & Rheumatology
SGPGIMS, Lucknow-226014, U.P.
Regd. No. 36613 U.P. Medical Council


Administrative Officer



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स्वास्थ्य अनुसंधान विभाग, स्वास्थ्य एवं परिवार
कल्याण मंत्रालय, भारत सरकार

Indian Council of Medical Research
Department of Health Research, Ministry of Health
and Family Welfare, Government of India

Dated: 03.02.2023

No. 5/4/7-8/Nephro/2022-NCD-II

To,

The Director
Sanjay Gandhi Postgraduate Institute of Medical Sciences (SGPGIMS),
Lucknow-226014

Sub: Sanction and budget allotment for the new ad-hoc scheme entitled "Renal transcriptome regulation in diabetic kidney disease" under Prof. Swasti Tiwari, Prof. & Head, Deptt. Of Molecular Medicine & Biotechnology, SGPGIMS, Lucknow.

Sir/Madam,

The Director-General of the Council sanctions the above-mentioned research scheme initially for a period of one year from 01.03.2023 subject to extension upto the total duration specified in para 3(3) below.

The Director-General of the Council also sanctions the budget allotment of ₹19,52,468/- (Rupees Nineteen Lakh Fifty Two Thousand Four Hundred Sixty Eight Only) as detailed in the attached statement for the period ending the 29.02.2024.

The grant-in-aid will be given subject to the following conditions:-

1. The payment of the grant will be made in lump-sum to the head of the Institution. The first installment of the grant will be paid generally as soon as a report regarding the commencement of the project and appointment of the staff is received by the Council.
2. The staff appointed on the project should be paid as indicated in the budget statement attached.
3. The approved duration of the scheme is 03 (Three) years. The annual extension will be given after review of the work done on the scheme during the previous year.
4. A report on the progress made will be submitted to the Council as and when called for.
5. The Institute will maintain a separate account of the receipts and the expenditure incurred on the scheme and will furnish a utilization certificate and an audited statement of account pertaining to the grant.
6. The host institute shall utilize the grant after following the provision laid down in GFRs 2017 and T.A. Rules
7. The PI is advised to keep the fund in a separate saving bank account opened for research funds received from ICMR so as to ensure that interest earned thereon is also credited in to the fund account.
8. Kindly see the other terms and conditions on the ICMR portal.

The receipt of this letter may please be acknowledged.

Yours faithfully,

(Harjeet Kaur Bajaj)
Administrative Officer

Copy to:-

1. Dr. Prof. Swasti Tiwari, Prof. & Head, Deptt. Of Molecular Medicine & Biotechnology, SGPGIMS, Lucknow.
2. Accounts Section-V (NCD/Ad-hoc/75/2022-23 dated 18.01.2023), ICMR with budget statement for information and necessary action.
3. Mr. Hemant Kumar, Sr. T.O.
4. IRIS Cell (2021-8214)

Administrative Officer

डी. रामलिंगरामाणी भवन, पोस्ट बॉक्स नं. 4011
अंसारी नगर, नई दिल्ली - 110 029, भारत

Tel. +91-11-26588895 / 26588980 / 26589734
+91-11-26589336 / 26586707
Fax: +91-11-26509667

Budget Statement for the 1st Year
(From 01.03.2023 to 29.02.2024)

No. 5/4/7-8/Nephro/2022-NCD-II

Sub: Sanction and budget allotment for the new ad-hoc scheme entitled "Renal transcriptome regulation in diabetic kidney disease" under Prof. Swasti Tiwari, Prof. & Head, Deptt. Of Molecular Medicine & Biotechnology, SGGIMS, Lucknow.

Details	1 st year
A. Staff	
Senior Research Fellow @35,000/-+18%HRA=41,300/-P.M.	4,95,600/-
Subtotal of (A)	4,95,600/-
B. Recurring (Consumables)	
Primary culture experiments Chemicals and reagents	1,50,000/-
RNA isolation and quality check Kits and reagents	1,00,000/-
Primers and reagents	2,00,000/-
High throughput RNA analysis for mRNA and miRNA for 20 samples	3,00,000/-
DNA methylation analysis of biopsied renal tissue @48,000/- samples	4,90,000/-
Tips, plastic wares, slides, fine Chemicals etc.	1,50,000/-
Miscellaneous	
Stationary	10,000/-
Patent fee, Publication and Abstract submission charges, License fee	
Subtotal (B)	14,00,000/-
Total A+B	18,95,600/-
Over head charges 3%	56,868/-
Grand Total	19,52,468/-

₹19,52,468/- (Rupees Nineteen Lakh Fifty Two Thousand Four Hundred Sixty Eight Only)

DoS- 01.03.2023

Duration- 3 year

DoC- 28.02.2026


(Harjeet Kaur Bajaj)
Administrative Officer

INDIAN COUNCIL OF MEDICAL RESEARCH
ANSARI NAGAR, POST BOX NO.4911, NEW DELHI-110029

No. 5/4/7-8/Nephro/2022-NCD-II

Dated: 09.02.2023

Sub: Payment of full grant of 1st year grant-in-aid for the new ad-hoc research scheme entitled "Renal transcriptome regulation in diabetic kidney disease" under Prof. Swasti Tiwari, Prof. & Head, Deptt. Of Molecular Medicine & Biotechnology, SGPGIMS, Lucknow.

MEMORANDUM

Reference this office letter No. 5/4/7-8/Nephro/2022-NCD-II dated 09.02.2023

The Director-General, ICMR sanctions the payment of ₹19,52,468/- (Rupees Nineteen Lakh Fifty Two Thousand Four Hundred Sixty Eight Only) as the full grant of the 1st year grant for incurring expenditure in connection with the above mentioned research scheme. The amount of ₹19,52,468/- may be debited in the provision of ₹19,52,468/- made for the above-mentioned research scheme for the current financial year 2022-23.

A formal bill for ₹19,52,468/- is sent herewith for payment by RTGS/NEFT to Director, SGPGIMS Research A/C.

(Hajjeet Kaur Bajaj)
Administrative Officer

Accounts Section, ICMR, (RFC No: NCD/Ad-hoc/75/2022-23 dated 18.01.2023) along with mandate form and cancelled cheque.

Copy to:

1. The Director, Sanjay Gandhi Postgraduate Institute of Medical Sciences, Lucknow-226014.
2. Dr. Prof. Swasti Tiwari, Prof. & Head, Deptt. Of Molecular Medicine & Biotechnology, SGPGIMS, Lucknow-226014.
3. Mr. Hemant Kumar, Sr. P.O., ICMR.
4. IRIS Cell (2071-8214)

Dr. Swasti Tiwari
Professor & Head
Department of Molecular
Medicine & Biotechnology
SGPGIMS, Lucknow

Administrative Officer



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Mr. Ranjiv Singh / Mr. B. P. S.

मास्तीय आसुविज्ञान अनुसन्धान परिषद
स्वास्थ्य अनुसन्धान विभाग, स्वास्थ्य एवं परिवार
कल्याण मंत्रालय, भारत सरकार



Indian Council of Medical Research
Department of Health Research, Ministry of Health
and Family Welfare, Government of India

27

No: 5/4/8-9/CD/AA/2022-NCD-II

Dated: 08/02/2023

To

The Director
Sanjay Gandhi Post Graduate Institute of Medical Sciences (SGPGIMS)
Lucknow-226014.

Sub.: Ad-hoc Project entitled "*Influence of HLA B27 on monocyte/macrophages in patients with enthesitis related arthritis category of Juvenile idiopathic arthritis*" under Prof. Amita Aggarwal, Sanjay Gandhi Postgraduate Institute of Medical Sciences, Lucknow, UP – reg.

Dear Sir/Madam,

The Director-General of the Council sanctions the above mentioned research scheme for a period of One Year from **01.03.2023 to 28.02.2024** subject to extension up to the total duration specified in para 3(3) below.

The Director-General of the Council also sanctions the budget allotment of **Rs. 18,54,230/-** (Rupees eighteen lakhs fifty four thousand two hundred thirty Only) as detailed in the attached statement for the period 2022-2023.

The grant-in-aid will be given subject to the following conditions:-

1. The payment of the grant will be made in lump-sum to the head of the Institution. The first instalment of the grant will be paid generally as soon as a report regarding the commencement of the project and appointment of the staff is received by the Council. The demand for payment of the subsequent instalment of the grant should be placed with the Council in the prescribed format attached.
2. The staff appointed on the project should be paid as indicated in the budget statement attached.
3. The approved duration of the scheme is **(36 months) 3 years**. The annual extension will be given after review of the work done on the scheme during the previous year.
4. A report on the progress made will be submitted to the Council as and when called for.
5. The Institute will maintain a separate account of the receipts and the expenditure incurred on the scheme and will furnish a utilization certificate and an audited statement of account pertaining to the grant.
6. The Host Institute shall utilize the grant after following the provisions laid down in the GFRs 2017 and T.A Rules.

वी. रामलिंगस्वामी भवन, पोस्ट बॉक्स नं. 4911,
अंसारी नगर, नई दिल्ली - 110 029, भारत
V. Ramalingaswami Bhawan, P.O. Box No. 4911,
Ansari Nagar, New Delhi - 110 029, India

Tel: +91-11-26588895 / 26588980 / 26589794
+91-11-26589336 / 26588707

Fax: +91-11-26588662 | icmrnic.in

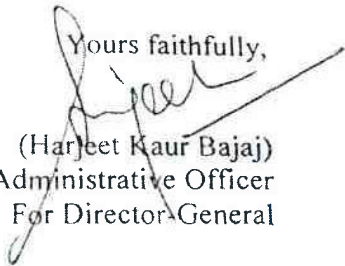
[Handwritten Signature]

Lt Col Varun Bapnai VSM
Executive Registrar



7. The PI is advised to keep the fund in a separate Saving Bank Account opened for research funds received from ICMR so as to ensure that interest earned thereon is also credited in to the Fund Account.
8. Kindly see the terms & conditions in the ICMR website.

The receipt of this letter may please be acknowledged.

Yours faithfully,

(Harjeet Kaur Bajaj)
Administrative Officer
For Director-General

Copy to:

1. Dr. Prof. Amita Aggarwal, Sanjay Gandhi Postgraduate Institute of Medical Sciences, Lucknow, UP.
2. Accounts Section – V, RFC No. (P-36): NCD/Adhoc/110/2022-23 dated 27.01.2023.
3. Sr. A.O., NCD ICMR.
4. Mr. Hemant Kumar, T.O.
5. IRIS : 2021-9880

For Director-General



icmr
INDIAN COUNCIL OF
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No.5/13/45/2022/NCD-III

To,

The Director,
Sanjay Gandhi Post Graduate Institute of Medical Sciences,
Lucknow- 226014, India

SUB: Ad-hoc Project entitled:-"Role of Toll-like Receptors in Bone Marrow Mesenchymal Stem Cell Dysfunctions in Aplastic Anemia" under Dr Naresh Kumar Tripathy

Sir,

The Director-General of the Council sanctions the above mentioned research scheme initially for a period of One Year w.e.f 01/03/2023 to 29/02/2024 subject to extension up to the total duration specified below.

The Director-General of the Council also sanctions the budget allotment of **Rs. 13,27,629/- (Rupees Thirteen lakh twenty seven thousand six hundred twenty nine only)** as detailed in the attached statement for the period ending 29/02/2024. The grant-in-aid will be given subject to the following conditions:

The payment of the grant will be made in lump-sum to the Head of the Institution. The first installment of the grant will be paid generally as soon as a report regarding the commencement of the project and appointment of the staff is received by the Council.

The staff appointed on the project should be paid as indicated in the budget statement attached.

The approved duration of the scheme is 3 (Three) years. The annual extension will be given after review of the work done on the scheme during the previous year.

One copy of the annual progress report along with One original Protocol (also soft copy) of work done to be submitted to the Council every year after completion of ten months of the project. Failure to submit the report in time may lead to termination of the project.

PI to maintain a record of the receipts and the expenditure incurred on the scheme and will furnish a utilization certificate and an audited statement of account pertaining to the grant.

The Host Institute shall utilize the grant after following the provisions laid down in the GFRs 2017 and T.A. Rules.

The PI is advised to keep the fund in a separate Saving Bank Account opened for research funds received from ICMR so as to ensure that interest earned thereon is also credited in to the Fund Account.

The other terms and conditions are available in the ICMR website.

The receipt of the letter may please be acknowledged.

Yours faithfully,

(Harjeet Kaur Bajaj)
Admin. Officer
For Director-General

Accounts V: RFC Number NCD/Ad-hoc/176/2022-23 dated 11/02/2023 (along with Mandate form/ PFMS/Ebill)

1. Dr Naresh Kumar Tripathy, Assistant Professor, Dept of Hematology (BMT-Basic Science), Sanjay Gandhi Post-graduate Institute of Medical Sciences, Raebareli Road, Lucknow - 226014.
2. ISRM Section Number (2021-13940)
3. Mr. Hemant Kumar, Sr. TO
4. AO

For Director-General

Dr. Col. Varun Bappa VSM
Executive Registrar



F. No. 5/13/45/2022/NCD-III

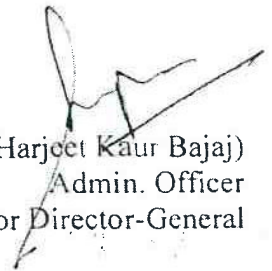
B. Ad-hoc Project entitled:- "Role of Toll-like Receptors in Bone Marrow Mesenchymal Stem Cell Dysfunctions in Aplastic Anemia " under Dr Naresh Kumar Tripathy, Sanjay Gandhi Postgraduate Institute of Medical Sciences, Lucknow

Budget for the period w.e.f. 01.03.2023 to 29.02.2024

Staff	1 st Year
JRF @31,000+ 5,580,(HRA 18%) = Rs. 36,580	4,38,960
Consumables grant	8,00,000
Contingency grant	50,000
Sub Total	12,88,960
3 % Overhead	38,669
Grand Total	13,27,629

Total Rs. 13,27,629/- (Rupees Thirteen lakh twenty seven thousand six hundred twenty nine only)

RFC Number NCD/Ad-hoc/176/2022-23 dated 11/02/2023


(Harjeet Kaur Bajaj)
Admin. Officer
For Director-General



(14)

Council of Science & Technology, U.P.
9, Nabiullah Road, Suraj Kund Park,
Lucknow-226 018

No: CST/D- 2823

Date : 6-3-2023

To,

Dr. Durga Prasanna Misra,
Associate Professor,
Dept. of Clinical Immunology & Rheumatology,
SGPGIMS, Lucknow-226 014

Sub: Sanction letter for the research project entitled Evaluation of p-glycoprotein expression on lymphocytes from patients with inflammatory rheumatic diseases as a biomarker for treatment responsiveness to disease-modifying anti-rheumatic drugs" (Project ID 1518)

Dear Dr. Misra,

This is with reference to above mentioned research project submitted to the Council for financial assistance, I am happy to convey that the project has been sanctioned by the Council with financial support of Rs. 7.80 lakh under the following heads for the period of 02 years :-

Item	Rs. in Lakh		
	I st Year	II nd Year	Total
Junior Research Asst. @ Rs. 20,000/-pm for 02 years	2.40	2.40	4.80
Contingency including chemicals/consumables	1.50	1.50	3.00
Grand Total	3.90	3.90	7.80

In continuation to the above, necessary action may kindly be taken for the appointment of research staff sanctioned in the above project, strictly following the guidelines given in the booklet, "General Information and Guidelines for Award of Research Assistantship & Grant-in-aid Regulations 1988" a copy of which is enclosed herewith and also available on Council's website. The recommendations of the selection committee regarding selection of Junior Research Assistant in the project with the academic details, experience and age etc. (Annexure-1) are required to be furnished to the council for the approval within 03 months. Sanctioned grant for 1st year will be released after the appointment of Junior Research Assistant in the Project. The duration of the project will be counted from the date of joining of the Research Assistant in the project.

The Principal Investigator will have to ensure the following:-

- Ethical Clearance Certificate or the waiver (as applicable) is submitted to the Council before start of the project.
- Work carried out under the project is original & not duplication. If so found, CST, UP reserves the right to abandon the project immediately and in that case Principal Investigator will have to return any grant released in the project.
- Publications of the research results are to be made only after exploring the possibility of IPR/Patent protection.
- Patent or any other IPR, if any, shall be in the name of CST, UP.
- Results of the research work must be published in peer reviewed/quality journals with due acknowledgment to CST, UP & 02 copies of each publication should be submitted to CST, UP for record.
- In view of extending societal benefit of the scientific/ R&D work, the P.I. should plan field visits of research staff associated with the project to nearby villages or schools/colleges, if required.
- "General Information and Guidelines for Award of Research Assistantship & Grant-in-aid Regulations 1988" have been followed in word as well as spirit in all aspects.

Progress report in accordance with the objectives of the project may kindly be sent to CST, U.P. in prescribed format within stipulated time for speedy action. Principal Investigator may kindly ensure to complete the project in time and submit final report including one page of summary of outcomes/deliverables in Hindi & English after completion of the project.

Kindly acknowledge the receipt of this letter.

Encl: As above.

Yours Sincerely,



(Dr. Rajesh Gangwar)

Joint Director

Copy forwarded for information and necessary action to:

1. Director, SGPGIMS, Lucknow-226 014
2. Head, Dept. of Clinical Immunology & Rheumatology, SGPGIMS, Lucknow-226 014



(Dr. Rajesh Gangwar)

Joint Director



ICMR

12

भारतीय चिकित्सा अनुसंधान परिषद
कल्याण, महाराष्ट्र, भारत
Indian Council of Medical Research
Department of Health Research, Ministry of Health
and Family Welfare, Government of India
Dated: 15/03/2023

No.5/4-4/18/MH/2022-NCD-II

To
The Director
Sanjay Gandhi Post Graduate,
Institute of Medical Sciences,
Lucknow - 226014

Subject: Ad-hoc Project entitled "Establishment of Microparticle as a liquid biopsy tool for post-traumatic stress disorders (PTSD)" under Dr. Alok Kumar, Associate Professor, Dept of Molecular Medicine, SGPGIMS, Lucknow.

Dear Sir,

The Director-General of the Council sanctions the above mentioned research scheme for a period of One Year from 25.03.2023 to 24.03.2024 subject to extension up to the total duration specified in para 3(3) below.

The Director-General of the Council also sanctions the budget allotment of Rs. ~~21,57,129/-~~ (Rupees Twenty one lakh fifty seven thousand one hundred and twenty nine only) as detailed in the attached statement for the period 2022-23.

The grant-in-aid will given be subject to the following conditions:-

1. The payment of the grant will be made in lump-sum to the head of the Institution. The first installment of the grant will be paid generally as soon as a report regarding the commencement of the project and appointment of the staff is received by the Council. The demand for payment of the subsequent installment of the grant should be placed with the Council in the prescribed format attached.
2. The staff appointed on the project should be paid as indicated in the budget statement attached.
3. The approved duration of the scheme is Three years. The annual extension will be given after review of the work done on the scheme during the previous year.
4. A report on the progress made will be submitted to the Council as and when called for.
5. The Institute will maintain a separate account of the receipts and the expenditure incurred on the scheme and will furnish a utilization certificate and an audited statement of account pertaining to the grant.
6. The Host Institute shall utilize the grant after following the provisions laid down in the GFRs 2017 and T.A Rules.
7. The PI is advised to keep the fund in a separate Saving Bank Account opened for research funds received from ICMR so as to ensure that interest earned thereon is also credited in to the Fund Account.
8. Kindly see the terms & conditions in the ICMR website.

The receipt of this letter may please be acknowledged.

Yours faithfully,

(Harjeet Kaur Bajaj)
Admin. Officer
For Director-General

Copy to:

1. Dr. Alok Kumar, Associate Professor, Dept of Molecular Medicine, SGPGIMS, Lucknow - 226014.
2. Accounts Section - V, RFC No: NCD/Adhoc/186/2022-23 dated-10/03/2023.
3. IRIS Section (2021-14681)
4. Mr. Hemant Kumar, Sr.T.O.

For Director-General

बी. रामलिंगस्वामी भवन, पोस्ट बॉक्स नं. 4911,
अंसारी नगर, नई दिल्ली - 110 029, भारत
V. Ramalingaswami Bhawan, PO Box No. 4911,
Ansari Nagar, New Delhi - 110 029, India

Tel: +91-11-26588895 / 26588980 / 26589794
+91-11-26589336 / 26588707
Fax: +91-11-26588952 | icmr@icmr.in

o/c



Ad-hoc Research Scheme

BUDGET STATEMENT FOR THE 1st YEAR
(FROM 25.03.2023 to 24.03.2024)

Sub: Ad-hoc Project entitled "Establishment of Microparticle as a liquid biopsy tool for post-traumatic stress disorders (PTSD)" under Dr. Alok Kumar, Associate Professor, Dept of Molecular Medicine, SGPGIMS, Lucknow.

A. Staff	1 st year
Junior Research Fellow(1 post)@Rs. 31,000/-pm+ HRA18% (5580)=Rs. 36580 /-p.m.	4,38,960
B. Consumables Recurring	
For proposed work consumables such as plastic wares and other molecular biology grade chemicals for microparticle isolation etc	10,00,000
Total (staff + recurring)	14,38,960
Overhead Charges 3% on (staff + recurring)	43,169
Equipment/non recurring	
Small equipments e.g. immunoblotting transfer, electrophoresis units etc	6,00,000
For computer and printer purchase, accessories, storage devices, day to day expenses like hand gloves, tips, mask, storage vials etc.	50,000
Travel	
PI and Research fellow to attend conferences, seminars, workshops and meetings	25,000
Subtotal non recurring	6,75,000
Grand Total	21,57,129

(Rupees Twenty one lakh fifty seven thousand one hundred and twenty nine only)

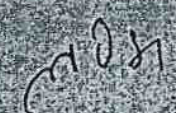
No.5/4-4/18/MH/2022-NCD-II

Speciality: Mental Health

D.O.S: 25.03.2023

Duration: 36 months

D.O.C: 24.03.2026


(Harjeet Kaur Bajaj)
Admin. Officer

13
R.11012/26/2023-GIA/HR

5/2023

R.11012/26/2023-GIA/HR
Indian Council of Medical Research
V. Ramalingaswami Bhawan, P.O. Box No. 4911
Ansari Nagar, New Delhi - 110029.

21
Dated: 03.2023

To

The Director,
Sanjay Gandhi Postgraduate Institute of Medical Sciences
Lucknow -226014

Subject: Grant-in-aid Scheme of the Department of Health Research for 'Inter- Sectoral Convergence & Coordination for Promotion and Guidance on Health Research-approval to the research project entitled "Driving Co-Development of mHTT lowering Drugs and Complementary Blood-based Diagnostics to Combat Huntington disease related Mental Illness" under Dr Anshika Srivastava, Assistant Professor Department of Medical Genetics Sanjay Gandhi Postgraduate Institute of Medical Sciences Lucknow -226014.

Dear Sir,

I am directed to convey the approval of Competent Authority for the sanction of Rs. 23,08,960/- (Rupees Twenty Three Lakhs Eight Thousand Nine Hundred Sixty Only) as 1st year grant in respect of the above project and release of an amount of Rs. 23,08,960/- (1st year grant) detailed in attached statement (Annexure).

2. The approval total duration of the research project is 3 years. (Date of Start: 27.03.2023).

3. The project is covered under the component Mental Health and as category of 'Programme for Translational Research Project' of the aforesaid scheme.

4. The payment of grant-in-aid will be further subject to the Rule 228 to 245 of provisions of GFR-2017/DFPR-1978/Receipt and Payment Rules 1983 (as amended from time to time) and following terms and conditions:

a. The grants of the project will be released in favor of 'DIRECTOR SGPGI RESEARCH ACCOUNT'

b. The funds will be released annually. The first year grant will be sanctioned along with the approval letter. It would include the entire grant for purchase of equipment, and recurring grant for one year.

c. The Host Institute would be required to submit the periodical/annual progress report, the final completion report and the audited Utilization Certificate annually etc. as per the provisions of the scheme guidelines.

d. The grant for 2nd year and subsequent year would be released based on the submission of the Utilization Certificate (UC), along with the item-wise statement of expenditure, for at least 70% of the previously released grant, duly certified by the designated Accounts Officer of the Host Institute and the Principal Investigator.

e. Step to procure the approved equipment should be initiated immediately (to avoid escalation of cost) following the prescribed norms of the host institution.

f. The salary of staff appointed on the project should be paid as indicated in the budget statement attached. An undertaking would be furnished by the host institution that the staff will be engaged for the project purely on contractual basis and would have no claim to a

Dr. Anshika Srivastava
Assistant Professor
Dept. of Medical Genetics
Sanjay Gandhi Postgraduate Institute of Medical Sciences

Anshika Srivastava

Lt Col Varun Bapnai VSM

Executive Registrar



permanent employment with DHR. No alteration in the staff approved can be made by the institute/research organization without the permission of DHR.

g. The Institute shall be dispose of or encumber or utilize the assets acquired wholly or substantially out of the Government grant for purpose other than those for which the grant has been sanctioned without prior sanction of the Government.

h. The Institute shall maintain a separate account for funds received and expenditure incurred under the said scheme.

i. If the grant or may part thereof is not utilized for the purpose for which it is sanctioned, it shall be refunded to the Government of DHR immediately.

j. The institute should maintain a register in form GFR-22 of the payment and semi-permanent assets acquired wholly or mainly out of Government grants and a copy thereof furnished to DHR.

k. The register of assets maintained by the institute shall be made available for scrutiny by the Audit.

l. A utilization certificate in the proforma (GFR 12-A) and the audited statement of accounts should be furnished to DHR soon after the accounts of the Institute of the year 2022-23 are audited to enable the Government to satisfy themselves that the amount has been utilized for the purpose for which it was sanctioned. These documents should be sent to the DHR immediately after the closure of the current financial year and in any case not later than the end of third month of the next financial year.

m. The accounts of the grantee institution shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG (DPC) Act, 1971 and internal audit wing of the O/o CCA of the Ministry, whenever the institution of organization is called upon to do so.

n. Grantee/institution receiving the grant shall furnish Achievement-cum- performance report (final) two months prior of the scheduled period of the project.

o. Utilization of Travel Grant, Contingency Grant, etc. would be as per the Guidelines of the Scheme, which are available on the website of DHR (www.dhr.gov.in).

p. Any change in sanctioned budget/salary component/staff of any component of the approved project will not be entertained.

5. Other Terms & Conditions of the Grant:

i. The payment of the grant-in-aid will be made by the Electronic transfer/Demand draft/Cheque and the receipt of the same shall be duly acknowledged by the Institute.

ii. After completion of the project/activity the ownership of the physical and intellectual assets created or acquired out of the funds granted shall vest with the Department of Health Research and decision on assets acquired shall be taken by the Department.

iii. Expenditure should on no account exceed the budget sanctioned for the project. Re-appropriation of savings to meet excess expenditure under various sub heads shall not be made without the approval of DHR. No expenditure shall be incurred on items not sanctioned under the scheme.

iv. Extension beyond the approved duration would not be entertained. If interesting/important leads emerge that need to be followed-up, a separate proposal may be submitted. Only in exceptional cases, where a valid justification exists, and recommended by the Technical Evaluation Committee and Project Approval Committee and extension can be considered to complete the project.

v. The Host Institute would be required to submit and annual progress report and also give audited statement of expenditure by the Auditor of the research Organization/Institute etc. However, first progress report should be submitted at least three months prior to the completion of the annual report.

/2023

R.11012/26/2023-GIA/HR

5/2023

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Annexure

No. R.11012/26/2023-GIA/HR

Duration: 3 Years

Date of Start: 27.03.2023

Title of research project: "Driving Co-Development of mHTT lowering Drugs and Complementary Blood-based Diagnostics to Combat Huntington disease related Mental Illness" under Dr Anshika Srivastava, Assistant Professor Department of Medical Genetics Sanjay Gandhi Postgraduate Institute of Medical Sciences Lucknow -226014.

Budget Statement

Sl. No	Budget	1st Year	2nd year	3rd year	Total
1	Man power (Project Associate I for both Instt.)	4,38,960	4,38,960	4,38,960	13,16,880
2	Consumable(SGPGI)	9,70,000	16,80,000	1,50,000	28,00,000
	Consumable(CSIR-CDRI)	9,00,000	9,00,000	8,00,000	26,00,000
3	Contingency	0	0	0	0
4	Equipment	0	0	0	0
5	Travel	0	0	0	0
6	Overhead	0	0	0	0
	Total	23,08,960	30,18,960	13,88,960	67,16,880

Anshika

Dr. Anshika Srivastava
Assistant Professor
Dept. of Medical Genetics
Sanjay Gandhi Post Graduate
Institute of Medical Sciences,
LUCKNOW-226014, INDIA

14

14

F. No.: 5/7/103/PCOS-PhaseII/NTF/2020-RBMCH (Part-1)

Dated: 08-05-2023

The Director,
Sanjay Gandhi Post Graduate,
Institute of Medical Sciences,
Lucknow - 226014

Subject:- Sanction of budget allotment for the Ad-hoc Research proposal entitled "Prospective evaluation of etiological factors, trajectory of comorbidities and, efficacy and safety of various therapeutic agents among Indian women with Polycystic ovary syndrome (PCOS): A Multicentric ICMR-PCOS Cohort Study Phase II" under Dr. Preeti Dabadghao.

Sir/Madam,

The Director General, ICMR has been sanctioned the above-mentioned research proposal for the total period of 3 years with budget of **Rs. 45,19,350/- (Rupees Forty Five Lakh Nineteen Thousand Three Hundred Fifty Only)**. This proposal has been sanctioned initially for One years from **15.05.2023 to 14.05.2026** and it may be extended on the yearly basis after review of the work done during the period. The grant-in-aid will be given subject to the following condition.

1. The payment of the grant will be made in lump-sum to the Head of the Institute. The first installment of the grant will be paid generally as soon as report regarding appointment of the staff is received by the Council. The Staff appointed on the project should be paid as indicated in the budget statement.
2. The staff on the project will be recruited as per the rules and procedure of the host institute and second part of the undertaking be obtained from the employees of the project. The staff grant will not be released unless the required undertaking [part-II] from Head of the Institute is received in this office.
3. The demand for payment of the subsequent installment of the grant should be placed with the Council in the prescribed Performa.
4. Five copies of the annual progress report should be submitted to the ICMR every year after completion of ten months of the project giving complete actual details of the research work done. Failure to submit the report in time may lead to termination of project.
5. Subject to the condition that the grant will be utilize after following the provisions laid down in the GFRs-2017 & TA Rules.
6. Please keep the fund in the separate saving Bank Account opened for ICMR funded Research projects so that interest earned thereon is credited into the accounts.
7. The receipt of this letter may please be acknowledged.

Yours faithfully,

S.G.P.G.I.M.S. LUCKNOW
DIRECTOR GENERAL
E-Office No. 60519
Date: 24/05/23
Time:

Ramesh Kumar
08/05/2023
(Ramesh Kumar)
Administrative Officer
For Director General

Copy together with a copy of the budget statement forwarded to information to

1. Dr. Preeti Dabadghao, Professor, Deptt. Of Endocrinology, SGPGIMS, Lucknow - 226014
2. Accounts. V. for information.
3. IRIS Cell No. 2023-20114
4. Sh. Rohitash Singh, PTO, Division of RCN, ICMR

A.R.

se
S.G.P.G.I.M.S. LUCKNOW
Director General

26/05/23

21/5/23

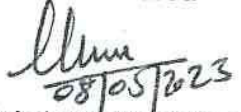


project entitled "Prospective evaluation of etiological factors, trajectory of comorbidities and efficacy and safety of various therapeutic agents among Indian women with Polycystic Ovarian syndrome (PCOS): A Multicentric ICMR-PCOS Cohort Study Phase II" under Dr. Preeti Dabadghao.

**Budget for 1st year
15.05.2023 to 14.05.2024**

Particulars	1 st Year
1. Staff	
Lab Technician-1 @Rs. 18000/month+ HRA as applicable	216000
Field Investigator -1 @Rs. 31000/month+ Rs. 1350 Annual increment	372000
Sub total	588000
2. Contingencies	50000
3. Recurring	
Detailed Biochemistry Investigations & Hormonal Investigations (Rs. 4200/- per sample) (337 Subjects)	471800
Plastic tubes & Consumable	80000
Ultrasonographic assessment/Dexa Scan @Rs. 350/ Per Subject (337 Subjects)	39317
Reimbursement to 337 subjects to visit respective centre @ Rs. 500/ each visit	56167
Covid care pack (Masks, sanitizers, gloves etc)	90000
Sub total	737284
4. Non-Recurring	
SECA scales (213,813,203) Non stretchable tape, Omron BP Apparatus	40000
5. Travel	50000
6. Overhead charges (3%)	41259
Total	1506543

Total Budget allotment Rs. 15,06,543/- (Rupees Fifteen Lakh Six Thousand Five Hundred Forty Three Only)


 08/05/2023
 Administrative Officer
 For Director General


 Lt Col Varun Bapnai VSM
 Executive Registrar

F. No. : 5/7/103/PCOS-PhaseII/NTF/2020-RBMCH (Pari-1)
Dated: 08-05-2023

Subject: - Payment of 1st & final installment of the 1st year grant-in-aid for the project entitled "Prospective evaluation of etiological factors, trajectory of comorbidities and, efficacy and safety of various therapeutic agents among Indian women with Polycystic ovary syndrome (PCOS): A Multicentric ICMR-PCOS Cohort Study Phase II" under Dr. Preeti Dabadghao.

MAMORANDUM

The Director General of the ICMR sanctions the grant of **Rs. 15,06,543/- (Rupees Fifteen Lakh Six Thousand Five Hundred Forty Three Only)** as the 1st installment of the 1st year grant for the period from **15.05.2023 to 14.05.2024** for incurring expenditure in connection with the above mentioned project.

The amount of **Rs. 15,06,543/-** may be debited to the provision made of **Rs. 15,06,543/-** on the above mentioned research project for the year 2023-2024.

A formal bill for **Rs. 15,06,543/-** is sent herewith for payment release by NEFT/RTGS in favour of **The Director, Sanjay Gandhi Post Graduate Institute of Medical Sciences, Lucknow - 226014..** This issued with the concurrence of the Finance Divn., vide RFC No. **RCN/NTF/7/2022-23 dt. 15/03/2023**


(Ramesh Kumar)
Administrative Officer
For Director General

Accounts. V. ICMR

1. Copy to: The Director, Sanjay Gandhi Post Graduate Institute of Medical Sciences, Lucknow – 226014. The grant has been sanctioned on the conditions laid down in out letter referred to above.
2. Dr. Preeti Dabadghao, Professor, Deptt. Of Endocrinology, SGPGIMS, Lucknow - 226014
3. IRIS Cell No. 2023-20114
4. Sh. Rohitash Singh, PTO, Division of RCN, ICMR


Lt Col Varun Bapnai VSM
Executive Registrar





उत्तर प्रदेश UTTAR PRADESH

GC 026810

MEMORANDUM OF AGREEMENT

This MEMORANDUM OF AGREEMENT is made on this 5th day of April, Two thousand and Twenty three BY AND BETWEEN President of India, acting through -----(-----), Department of Biotechnology, Ministry of Science and Technology, Government of India, New Delhi, hereinafter referred to as the 'DBT' (which expression unless excluded by or repugnant to the subject shall mean and include its successor-in-office and assigns) of the ONE PART;

AND

Sanjay Gandhi Postgraduate Institute of Medical Sciences, an autonomous institution created by an act of state legislative council, Uttar Pradesh, having its registered office at Raebareli Road, Lucknow, hereinafter referred to as SGPGIMS (which expression shall where the context so admits include its successors and permitted assigns) of the OTHER PART;

WHEREAS DBT being desirous of Human Genomic and Oncology Division decided to support a project submitted by Dr. Gaurav Agarwal, SGPGIMS. for the attainment of the objectives, hereinafter described in the Annexure I annexed hereto;

This Memorandum of Agreement (MoA) defines the role and responsibilities of the participating agencies, monitoring and other matters related to the "Understanding the role of Mitochondrial-associated Membrane Proteins (MAMS) modulated Type-I interferon signaling for targeted cell death in Ageing Breast Cancer Patients".

Lt Col Varun Bajpai VSM
Executive Registrar



NOW THE PARTIES HERE TO AGREE AS FOLLOWS:-

1.0 . ROLE OF DEPARTMENT OF BIOTECHNOLOGY, NEW DELHI

To provide funds to the extent of (Rs. 32.95.240) over a period of 3 years from the date of sanction of the project, to Dr. Gaurav Agarwal, SGPGIMS-- for undertaking activities as detailed in Annexure 1. Details of the funds to be provided are given in Annexure II.

2.0. ROLE OF ...INSTITUTE... (Institute / NGO)

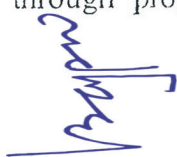
- 2.1. To provide their contribution of _____ for 3 years from date of sanction of the project as detailed in Annexure – II.
- 2.2. To provide existing facilities as mentioned in the project document.
- 2.3. To be responsible for accomplishing objectives identified and activities listed.
- 2.4. To allow the Scientists authorized by DBT to work with the Research & Development team of the center in all stages of process development and production.
- 2.5. To recruit all scientific and non-scientific staff as sanctioned by DBT.
- 2.6. To prepare and submit all periodical reports and other documents that would be required by DBT.
- 2.7. To maintain a separate audit head of account for the grants received from DBT for the project.
- 2.8. To submit an annual audited statement of expenditure incurred under the project.
- 2.9. To ensure effective utilization of the grant given by DBT for the purpose for which it was granted and to ensure timely progress of project work.
- 2.10. The manpower, both scientific and non-scientific, recruited shall be purely on contractual terms & conditions such that the contract for engagement of the manpower shall run concurrently with the said project period only.


3.0 DURATION OF PROJECTs

- 3.1 Duration of project shall be three years from the date the Project has been sanctioned by DBT.

4.0 RIGHTS OF OWNERSHIP/TECHNOLOGY TRANSFER AND UTILIZATION

- 4.1 The know-how generated from the project by SGPGIMS will be the joint property of SGPGIMS and DBT, Government of India. It shall be the responsibility of Sanjay Gandhi Post Graduate Institute of Medical Sciences to take necessary action for protection of the intellectual property arising out of the PROJECT through proper instruments, such as, patents, copy rights, etc.


Lt Col Varun Bapnai VSM
Executive Registrar



- 4.2 The know-how developed may be transferred to other entrepreneurs on a non-exclusive basis on such terms and conditions as may be determined by DBT.
- 4.3 All the assets including the equipment and produce acquired will be the property of DBT and shall not be utilized for purposes other than those for which the grant has been sanctioned. The rights of SGPGIMS under this MoA shall not be transferred to any other party without prior approval in writing of DBT.
- 4.4 It shall be the responsibility of the project investigator (s) and -SGPGIMS to ensure that support of DBT is suitably acknowledged in the in scientific publication/ patents/ technology transfer documents etc. arising out of the PROJECT. It shall also be the responsibility of the project investigators and institute to ensure the inclusion of reference/ grant number and duration of the financial support while making the acknowledgement of the financial support received from DBT.

5. **SECRECY**

It is hereby agreed that the participating agencies shall keep information and data collected completely secret provided that the right to transfer the technology shall rest with the DBT.

6. **MONITORING**

- 6.1 The progress of implementation of the project and proper utilization of grant shall be reviewed by the DBT and by the Monitoring Committee set up by DBT.
- 6.2 The periodic progress of physical achievements and the utilization of funds, statement of expenditure shall be evaluated by the Monitoring Committee.
- 6.3 The Comptroller and Auditor General of India, at his discretion shall have the right of access to the books and accounts of SGPGIMS for the grants received from DBT for this project.
- 6.4 The DBT may terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made. In the event, DBT terminates the grant, SGPGIMS shall hand over all documents including technical details and equipment purchased related to the project.

7. **DURATION OF MEMORANDUM OF AGREEMENT**

This MoA will remain in force for the duration of the project and until all claims are settled between DBT and SGPGIMS.

8. ARBITRATION

In the event of any question, dispute or difference whatsoever arising between the parties to this Agreement out of or relating to the construction, meaning, scope, operation or effect of this Agreement or the validity of the breach thereof shall be referred to an Arbitrator to be appointed by mutual consent of both the parties herein. If the parties cannot agree on the appointment of the Arbitrator within a period of one month from the notification by one party to the other of existence of such dispute, then the Arbitrator shall be nominated by the Secretary, Department of Legal Affairs, Ministry of Law & Justice, Government of India. The provisions of the Arbitration and Conciliation Act, 1996 will be applicable and the award made there under shall be final and binding upon the parties hereto, subject to legal remedies available under the law. Such differences shall be deemed to be a submission to arbitration under the Indian Arbitration and Conciliation Act, 1996, or of any modifications or reenactments thereof.

9. GOVERNING LAW

This Contract shall be governed by the Law of India for the time being in force. **IN WITNESS WHERE OF the parties here to have signed, sealed and delivered this Agreement on the day, month and year first above written in presence of:**

Signed by -----

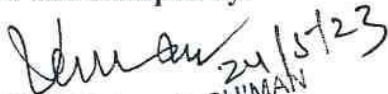
(Designation)
For and on behalf of The President of India



Signatures of two witnesses (from DBT):

I. II.

Signed and stamped by:


(Prof. R.K. Dhiman) X. DHIMAN
Director, SGPGIMS, Lucknow
Sanjay Gandhi Postgraduate
Institute of Medical Sciences
LUCKNOW-226 014, INDIA

For and on behalf of Sanjay Gandhi Postgraduate Institute of Medical Sciences, Lucknow

Name, Signature and stamp of Two Witnesses (from *Institute/ University/ Organization*):

i.  ii.


Lt Col Varun Bapnai VSM
Executive Registrar


Annexure – I of MoA

Detailed Project Activities:

Details of the activities to be undertaken by SAJAY GANDHI POST GRADUATE INSTITUTE OF MEDICAL SCIENCES, RAEBARELI ROAD, LUCKNOW under the project entitled “Understanding the role of Mitochondrial-associated Membrane Proteins (MAMs) modulated Type-I interferon signaling for targeted cell death in Ageing Breast cancer patients”

Objectives:

1. Analysis of the differential expression pattern of cytokines (IL-1 β , IL-18, IL-2, IL-6, IL-12, TNF- α , IFN) in young (60 years) with different cancer subtypes.
 2. Analysis of MAMs proteome through iTRAQ-labeling and high-resolution mass spectrometry in tumor tissue derived from breast cancer patient with different age-groups in young (60 years) with different cancer subtypes.
 3. Functional characterization of identified proteins in regulation of cell death and survival of breast cancer cells derived from patient with different age-groups using 3D embedded culture as a model system.
-

Annexure – II of MoA

Details of Funds:

Dr. Gaurav Agarwal, Head of Department of Endocrine and Breast Surgery, Sanjay Gandhi Post Graduate Institute of Medical Sciences, Raebareli Road, Lucknow, U.P

Items	I year	II year	III year	Total
Non-recurring (Equipment etc.)	6,00,000			6,00,000
Manpower	4,31,520	4,31,520	4,87,200	13,50,240
Consumables	5,00,000	3,00,000	3,00,000	11,00,000
Travel	30,000	30,000	20,000	80,000
Contingencies	25,000	25,000	25,000	75,000
Overhead	30,000	30,000	30,000	90,000
Others (If applicable)				
Total	16,16,520	8,16,520	8,62,200	32,95,240



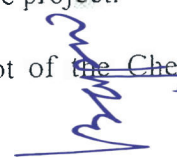
Lt Col Varun Bapnai VSM
Executive Registrar



TERMS & CONDITIONS OF THE GRANT

(To be signed and enclosed with MoA)

1. Approval of the Research proposal and the grant released would be for the specific project mentioned in paras I to V of this proposal and grant should be exclusively spent on the project for which it has been sanctioned within the stipulated time. The Institute is not permitted to seek or utilize funds from any other organization (Government, Semi Government, Autonomous or Private) for this research project. Any unspent part of amount would be surrendered to the Govt. of India through an account payee demand draft drawn in favour of the "Drawing and Disbursing Officer, Department of Biotechnology, New Delhi", and carry forward of funds of the next financial year for utilization for the same project may be considered only with the specific approval of the Department of Biotechnology (DBT).
2. For permanent/semi-permanent assets acquired solely or mainly out of the grant, an audited record in the form of a register in the prescribed proforma (enclosed at **Appendix-'A'**) shall be maintained by the Institute. The term "assets" means (I) immovable property and (II) movable property of a capital nature, where the value exceeds Rs. 1000/- The grant will not be utilized for construction of any immovable property, Full facilities by way of accommodation, etc. for the project will be given by the Institute.
3. All the assets acquired from the grant will be the property of Govt. of India and should not without the prior sanction of the Dept. of Biotechnology, be disposed of, or encumbered or utilized for purpose other than those for which the grant has been sanctioned.
4. At the conclusion of the project, the Govt. of India will be free to sell or otherwise dispose of assets which are the property of the Government. The Institute shall render to Govt. necessary facilities for arranging the sale / disposal of these assets. **The Government may, however, consider the request of host institutions to retain the assets created under a project for carrying out similar work for the promotion of science.**
5. The implementing Institute/PI will furnish progress report of work on the project every six months. The progress of the project will also be reviewed/monitored at least once a year by the concerned Task Force/Project Monitoring Committee, etc. In addition the DBT shall designate Scientists/Specialists to visit the Institute periodically for reviewing the progress of work and for suggesting such measures as to ensure early realization of the objectives of the project. On completion of the project five copies of a consolidated report of the work done on the subject would be submitted to the Department of Biotechnology.
6. The Institute is required to send to DBT a list of assets referred to at Sl. No. 2 above at the end of each financial year as well as at the time of seeking further installments of the grant.
7. The Institute would furnish to the Dept. of Biotechnology a Utilization Certificate (Copy enclosed at **Appendix - 'B'**) and an audited statement of expenditure (**Copy enclosed at Appendix - 'C'**) duly signed by the P.I., the Head of the Institute and the Head of the Finance wing, pertaining to the grant at the end of each financial year as well as a consolidated statement of expenditure at the end of the completion of the project.
8. A stamped receipt be sent to the Dept. of Biotechnology on receipt of the Cheque/Demand draft towards each release.



Lt Col Varun Rajpal VSM
Executive Registrar




9. The Comptroller and Auditor-General of India at his discretion shall have the right of access to the books and accounts of the Institute for the grant received from the Government.
10. The Institute would maintain separate audited accounts for the project. If it is found expedient to keep a part or whole of the grant in a bank account earning interest, the interest thus earned should be reported to the Dept. of Biotechnology.
11. Sale proceeds, if any, as a result of the development of the project arising directly from funds granted by the Dept. of Biotechnology shall be reported to the Govt. of India. The Govt. of India may at its discretion allow a portion of such receipt to be retained by the Institute for its utilization for the project activities.
12. Investigators/Institutes wishing to publish papers based on the research work done under Dept. of Biotechnology projects should acknowledge the financial support received from the Dept. of Biotechnology.
13. Investigators/Institutes may utilize various resources such as the Bioinformatics resources, experimental materials, reagents, cell lines, animals, etc. from the National facilities/Institutes/Centres established by this Department as per the terms of transactions followed by them. More information may be obtained about such facility from DBT websites: <http://www.dbtindia.org/> www.dbtindia.nic.in, www.btisnet.ac.in.
14. Investigators / Institutes shall follow the detailed instructions on technology transfer and Intellectual Property Rights (IPR) as given at Annexure - V. The same has the approval of the Ministry of Finance, Govt. of India vide Dept. of Expenditure, Plan Finance II – Division Letter No. 33 (5) /PF.II/98 dated 22nd February, 2000. Any deviation from these instructions may be brought to the notice of this Department.
15. Investigators / Institutes may file patents with the help of the Biotechnology Patents Facilitating Cell (BPFC) established at DBT on priority bases. The format for filing the patents may be seen at Annexure –VI.
16. The Govt. of India (Dept. of Biotechnology) will have the right to call for drawings, specifications and other data necessary to enable the transfer of know-how to other parties and the Institute shall supply all the needed information at the request of the Department of Biotechnology which will ensure confidentiality. The information required for commercializing Biotechnologies may be furnished to this Dept. as per the format enclosed at Annexure – VII. More information on commercialization can be found at the website www.ebc.nic.in.
17. The Institute may not entrust the implementation of the work for which the grant is being sanctioned to another institution and to divert the grant receipts as assistance to the latter institution. However, in such situations the express permission of DBT may be obtained. In case the grantee is not in a position to execute or complete the project, it may be required to refund forthwith to the Govt. of India (Department of Biotechnology) the entire amount of grant received by it.
18. The human resources that may be engaged for the project by the Institute are not to be treated as employees of the Govt. of India and the deployment of such human resource at the time of completion or termination of project, will not be the concern/responsibility of the Govt. of India. The Organization may make reservations for Scheduled Castes, Schedule Tribes etc. in the human resource to be engaged for the project in accordance with the instruction issued by the Govt. of India from time to time.

19. The Dept. of Biotechnology reserves the right to terminate the grant at any stage and also to recover the amounts already paid if it is convinced that the grant has not been properly utilized or the work on the project has been suspended for any unduly long period or appropriate progress is not being made.
20. The project will become operative with effect from the date of release of the first installment for the project.
21. If the Investigator to whom a grant for a project has been sanctioned leaves the institution where the project is being implemented, he shall submit five copies of complete and detailed report of the work done by him on the project and the money spent till the date of his/her release and shall also arrange to refund the unspent balance, if any.
22. The Memorandum Agreement, to be sent to Department of Biotechnology should be on Non- Judicial stamp paper of Rs. 100/-.
23. The organization should maintain subsidiary accounts of the Govt. of India grant and furnish it to the Audit Officer as and when the recurring and non-recurring expenditure exceeds the limits of Rs. 5.00 lakhs.

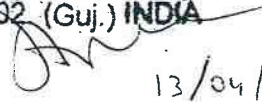
Signature of Executive Authority of Institute/ University
Date :


24/5/23
Prof. R.K. DHIMAN
Director
Sanjay Gandhi Post Graduate
Institute of Medical Sciences
LUCKNOW-226014 INDIA

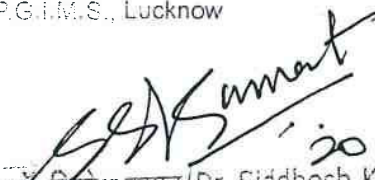
Signature and seal of Project Coordinator (If applicable)
Date:


12/5/23
Prof. Rajesh Singh
Department of Biochemistry
The M.S. University of Baroda
Vadodara - 390002 (Guj.) INDIA

Signature and seal of all Principal Investigator(s)/ Co- PI (s):
Date :


13/04/2023
(Dr. Gaurav Arora)
Professor & Head
Dept. of Endocrine Surgery
S.G.P.G.I.M.S., Lucknow

Signature and seal of all Co-Investigator (s)
Date :


20/4/2023
Dr. Siddhesh Kamat
सहयोगी प्रोफेसर / Associate Professor
भारतीय विज्ञान शिक्षा एवं अनुसंधान संस्थान
Indian Institute of Science Education & Research
पुणे / Pune-411 008, महाराष्ट्र / India

16

INDIAN COUNCIL OF MEDICAL RESEARCH
ANSARI NAGAR, NEW DELHI - 110029.

No. 50/4/TF-CVD/SK/2021 NCD.1

To

Dated: 30 July 2021

Prof. Sudeep Kumar,
Professor,
Department of Cardiology
SGPGI,
Lucknow-226014.

Sub: "Digoxin in patients with rheumatic heart disease-a randomized-placebo controlled trial of" under
Dr. Sudeep Kumar, SGPGI, Lucknow.

Sir,

The Director-General of the Council sanctions the above mentioned research scheme initially for a period of one year from 01/08/2021 subject to extension up to the total duration specified in para 3(3) below.

The Director-General of the Council also sanctions the budget allotment of Rs. 2,76,658/- (Rupees Two lakh seventy six thousand six hundred and fifty eight only) as detailed in the attached statement for the period ending the 31/07/2022.

The grant-in-aid will be given subject to the following conditions:-

1. The payment of the grant will be made in lump-sum to the head of the Institution. The first installment of the grant will be paid generally as soon as a report regarding the commencement of the project and appointment of the staff is received by the Council. The demand for payment of the subsequent installment of the grant should be placed with the Council in the prescribed Performa attached.
2. The staff appointed on the project should be paid as indicated in the budget statement attached.
3. The approved duration of the scheme is 4 (four) years. The annual extension will be given after review of the work done on the scheme during the previous year.
4. A report on the progress made will be submitted to the Council as and when called for.
5. The Institute will maintain a separate account of the receipts and the expenditure incurred on the scheme and will furnish a utilization certificate and an audited statement of account pertaining to the grant.

PTO

Lt Col Varun Bapnai VSM
Executive Registrar



6. The other terms and conditions are indicated in Annexure 1
7. The Host Institute shall utilize the grant after following the provisions laid down in the 2017 and T.A. Rules
8. The PI may be advised to keep the fund in a separate Saving Bank Account opened for research funds received from ICMR so as to ensure that interest earned thereon is also credited into the Fund Account
9. Please see Term and Condition in the ICMR Website.

The receipt of this letter may please be acknowledged.

Yours faithfully,

(I K Likhari)
Admin. Officer
For Director-General

This issue with the concurrence
of Finance Section vide RFC No. **NCD/NTF/4/2021-22** dated 30/07/2021

1. The Director, Sanjay Gandhi Post Graduate Institute of Medical Sciences, Lucknow-226014.
2. A.O. NCD
3. Smt. Seema Verma, Sr. T.O.


For Director-General

Budget Statement for the FY-2021-22
(01.08.2021 to 31.07.2025)

Sub: Digoxin in patients with rheumatic heart disease-a randomized placebo controlled trial of under
Dr. Sudeep Kumar, SGPGI, Lucknow

<u>SGPGIMS, Lucknow Centre, 16% HRA</u>	Year 1
SRF @ 35,000/- HRA 16% (5600)=40,600/- per month for 35 year (6 months for 1 st year)	2,43,600
Contingency @ INR 25000 per year	25,000
Total	2,68,600
Overhead Charge @3%	8,058
Total Clinical sites	2,76,658

(Rupees two lakh seventy six thousand six hundred fifty eight)

Duration: 4 Years

Date of Start: 01.08.2021

Date of Termination: 31.07.2025

Handwritten signature

Handwritten signature



Speed Post

Council of Science & Technology, UP,
9, Nabiullah Road, Suraj Kund Park,
Lucknow-226 018

No: CST/D-1165

Date: 26 Aug 2022

To,

Dr. Naveen Kumar Gautam,
Assistant Professor,
Deptt. of Urology,
Sanjay Gandhi Post graduate Institute of Medical Sciences,
Raebareli Road, Lucknow -226014, UP.

Sub: Sanction letter for the research project entitled " Study the molecular mechanism of nephrolithiasis and screening of potential therapeutics for disease by using Drosophila model".
(Project ID: 833)

Sir,

This is with reference to above mentioned research project proposal submitted to the Council for financial assistance, I am happy to convey that the project has been sanctioned by the Council with financial support of Rs.11.94 lakh under the following heads for the period of 03 years :-

S.N.	Head (s)	1st Year Rs.	2nd Year Rs.	3rd year Rs.	Total Rs.
1.	Research Asst. (One) @ Rs. 20,000/-pm . for 02 years and Rs.22,000/- pm. in 3rd year (Fixed)	2, 0,000/-	2.40,000/-	2,64,000/-	7,44,000/-
2	Contingency (including chemicals/ consumable Items/materials only) .	1,50,000/-	1,50,000/-	1,50,000/-	4,50,000/-
	Grand Total	3,90,000/-	3,90,000/-	4,14,000/-	11,94,000/-

In continuation to the above, necessary action may kindly be taken for the appointment of research staff sanctioned in the above project, strictly following the guidelines given in the booklet, "General Information and Guidelines for Award of Research Assistantship & Grant-in-aid Regulations 1988 (Printed in 2017)". A copy of which is enclosed herewith and also available on Council's website. The recommendation of the selection committee regarding selection of Junior Research Assistant in the project with the academic details, experience, age and domicile etc. are required in original to be furnished to the council for the approval **within 03 months** (Date of releasing of this sanctioned letter). After approval from the Council for the appointment of research staff, the sanctioned grant shall be released and the grant shall be utilized after issuing the permission letter to join the appointed J.R.A. in the project. The duration of the project will be counted from the date of joining of the Research Assistant in the project.

Principal Investigator will have to ensure the following:-

- First of all, Institutional Bio-Safety Committee's Clearance / Ethical Clearance Certificate shall be submitted to the Council before start of the project.
- Work carried out under the project is original & not duplication. If so found, CST, UP reserves the right to abandon the project immediately and in that case Principal Investigator will have to return any grant released in the project.

- The P.I. and R.A. must give a confirmation letter (in separate sheet) along with undertaking and undertaking for devotion that the Research staff (R.A.) shall not break/leave the project without completing the project work.
- Publications of the research results are to be made only after exploring the possibility of IPR/Patent protection.
- Patent or any other IPR, if any, shall be in the name of CST, UP.
- All publication must include the acknowledgement to Council of Science & Technology UP & 02 copies of each publication along with the impact factor must be submitted to CST, UP for record.
- In view of extending societal benefit of the scientific / R&D work, the P.I. should plan field visits of research assistant associated with the project to nearby villages or schools/colleges, is necessary. (Please read the guidelines (page 51 - Proforma for performance Audit in Scientific Research)
- "General Information and Guidelines for Award of Research Assistantship & Grant-in-aid Regulations 1988(Printed in 2017)" shall be followed in words as well as spirit in all aspects because the project has been sanctioned by the council. All Rules & Regulations of other Funding bodies shall be executed in this project.
- Year wise progress report in accordance with the objectives & work plan of the project along with one page of summary of outcomes/deliverables in Hindi & English shall be compulsory sent to CST, U.P. in prescribed format within stipulated time for speedy action. Principal Investigator shall ensure to complete the project in time and submit final progress report within one month of the completion date including one page of summary of outcomes/deliverables in Hindi & English after completion of the project every year.

Acknowledgement of the receipt of this sanction letter along with Bio-Safety Committee's Clearance / Ethical Clearance Certificate (BCC/ECC) is needed at the earliest.

Encl: As above.

Yours Sincerely,

(S.M.Prasad)

Joint Director

Copy forwarded for information and necessary action to:

1. Director, Sanjay Gandhi Post graduate Institute of Medical Sciences, Raebareli Road, Lucknow -226014, UP.
2. Executive Registrar, Sanjay Gandhi Post graduate Institute of Medical Sciences, Raebareli Road, Lucknow -226014, UP.
3. Head, Deptt. of Urology, Sanjay Gandhi Post graduate Institute of Medical Sciences, Raebareli Road, Lucknow -226014, UP.
- ✓ 4. Prof. (Dr.) M.S. Ansari, Deptt. of Urology, Sanjay Gandhi Post graduate Institute of Medical Sciences, Raebareli Road, Lucknow -226014, UP.

(S.M.Prasad)

Joint Director



Council of Science & Technology, UP,
9, Nabiullah Road, Suraj Kund Park,
Lucknow-226 018

No: CST/D-1322

Date : 01.09.2022

To,

Dr. PAWAN KUMAR VERMA,
Department of Neurosurgery,
Sanjay Gandhi Post Graduate Institute of Medical Sciences,
Lucknow - 226 014

Sub: Sanction letter for the research project entitled "MOLECULAR TAXONOMY TO DEFINE SEVERITY AND PROGNOSIS OF HEAD INJURY" (Project ID : 1493)

Dear Dr. Verma,

This is with reference to above mentioned research project submitted to the Council for financial assistance, I am happy to convey that the project has been sanctioned by the Council with financial support of Rs. 10.64 lakh under the following heads for the period of 03 years :-

Rs. in Lakh					
S.N.	Head	Ist Year	IInd Year	IInd Year	Total
1.	JRA @ Rs. 20,000/- pm for first 02-years & Rs. 22,000/- pm for 3rd year	2.40	2.40	2.64	7.44
2.	Contingency including chemicals/consumables	1.20	1.00	1.00	3.20
	Total (Rs.)	3.60	3.40	3.64	10.64

In continuation to the above, necessary action may kindly be taken for the appointment of research staff sanctioned in the above project, strictly following the guidelines given in the booklet, "General Information and Guidelines for Award of Research Assistantship & Grant-in-aid Regulations 1988" a copy of which is enclosed herewith and also available on Council's website. The recommendations of the selection committee regarding selection of Junior Research Assistant in the project with the academic details, experience and age etc. (Annexure-1) are required to be furnished to the council for the approval within 03 months. Sanctioned grant for 1st year will be released after the appointment of Junieur Research Assistant in the Project. The duration of the project will be counted from the date of joining of the Research Assistant in the project.

Pawan
Dr. Pawan Kumar Verma
M.S. MCH
Professor

The Principal Investigator will have to ensure the following:-

- Ethical Clearance Certificate or the waiver (as applicable) is submitted to the Council before start of the project.
- Work carried out under the project is original & not duplication. If so found, CST, UP reserves the right to abandon the project immediately and in that case Principal Investigator will have to return any grant released in the project.
- Publications of the research results are to be made only after exploring the possibility of IPR/Patent protection.
- Patent or any other IPR, if any, shall be in the name of CST, UP.
- Publication must include the acknowledgement to CST, UP & 02 copies of each publication alongwith the impact factor are submitted to CST, UP for record.
- In view of extending societal benefit of the scientific/ R&D work, the P.I. should plan field visits of research staff associated with the project to nearby villages or schools/colleges, if required.
- "General Information and Guidelines for Award of Research Assistantship & Grant-in-aid Regulations 1988" have been followed in words as well as spirit in all aspects.

Progress report in accordance with the objectives of the project may kindly be sent to CST, U.P. in prescribed format within stipulated time for speedy action. Principal Investigator may kindly ensure to complete the project in time and submit final report including one page of summary of outcomes/deliverables in Hindi & English after completion of the project.

Kindly acknowledge the receipt of this letter.

Encl: As above.

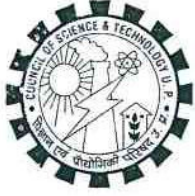
Yours Sincerely,


(Dr. Rajesh Gangwar)
Joint Director

Copy forwarded for information and necessary action to:

1. Director, Sanjay Gandhi Post Graduate Institute of Medical Sciences, Lucknow - 226 014
2. Head, Department of Neurosurgery, Sanjay Gandhi Post Graduate Institute of Medical Sciences, Lucknow - 226 014


(Dr. Rajesh Gangwar)
Joint Director



14

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Council of Science & Technology, UP,
9, Nabiullah Road, Suraj Kund Park,
Lucknow-226 018

10 SEP 2022
Time.....

No: CST/D-1317

Date : 01.09.2022

To,

Prof. J. Kalita,
Department of Neurology,
Sanjay Gandhi Post Graduate Institute of Medical Sciences,
Lucknow - 226 014

Sub: Sanction letter for the research project entitled "A study of neurologic Wilson disease with special reference to cognitive and neuropsychiatric abnormality"
(Project ID : 988).

Dear Dr. Kalita,

This is with reference to above mentioned research project submitted to the Council for financial assistance, I am happy to convey that the project has been sanctioned by the Council with financial support of Rs. 11.44 lakh under the following heads for the period of 03 years :-

Rs. in Lakh

S.N.	Head	Ist Year	IInd Year	IInd Year	Total
1.	JRA @ Rs. 20,000/- pm for first 02 years & Rs. 22,000/- pm for 3rd year	2.40	2.40	2.64	7.44
2.	Contingency including chemicals/consumables	2.00	1.50	0.50	4.00
	Total (Rs.)	4.40	3.90	3.14	11.44

In continuation to the above, necessary action may kindly be taken for the appointment of research staff sanctioned in the above project, strictly following the guidelines given in the booklet, "**General Information and Guidelines for Award of Research Assistantship & Grant-in-aid Regulations 1988**" a copy of which is enclosed herewith and also available on Council's website. The recommendations of the selection committee regarding selection of Junior Research Assistant in the project with the academic details, experience and age etc. (**Annexure-1**) are required to be furnished to the council for the approval **within 03 months**. Sanctioned grant for 1st year will be released after the appointment of Junieur Research Assistant in the Project. The duration of the project will be counted from the date of joining of the Research Assistant in the project.

F.R.

Director

S.G.P.G.I.M.S. LUCKNOW
DIRECTOR'S OFFICE
37/369
12/09/22

[Handwritten Signature]

Lt Col Varun Bapnai VSM
Executive Registrar



The Principal Investigator will have to ensure the following:-

- Ethical Clearance Certificate or the waiver (as applicable) is submitted to the Council before start of the project.
- Work carried out under the project is original & not duplication. If so found, CST, UP reserves the right to abandon the project immediately and in that case Principal Investigator will have to return any grant released in the project.
- Publications of the research results are to be made only after exploring the possibility of IPR/Patent protection.
- Patent or any other IPR, if any, shall be in the name of CST, UP.
- Publication must include the acknowledgement to CST, UP & 02 copies of each publication alongwith the impact factor are submitted to CST, UP for record.
- In view of extending societal benefit of the scientific/ R&D work, the P.I. should plan field visits of research staff associated with the project to nearby villages or schools/colleges, if required.
- **“General Information and Guidelines for Award of Research Assistantship & Grant-in-aid Regulations 1988”** have been followed in words as well as sprit in all aspects.

Progress report in accordance with the objectives of the project may kindly be sent to CST, U.P. in prescribed format within stipulated time for speedy action. Principal Investigator may kindly ensure to complete the project in time and submit final report including one page of summary of outcomes/deliverables in Hindi & English at completion of the project.

Kindly acknowledge the receipt of this letter.

Encl: As above.

Yours Sincerely,

(Dr. Rajesh Gangwar)
Joint Director

Copy forwarded for information and necessary action to:

1. ✓ Director, Sanjay Gandhi Post Graduate Institute of Medical Sciences, Lucknow - 226 014
2. Head, Department of Neurology, Sanjay Gandhi Post Graduate Institute of Medical Sciences, Lucknow - 226 014

(Dr. Rajesh Gangwar)
Joint Director



Council of Science & Technology, UP,

9, Nabiullah Road, Suraj Kund Park,
Lucknow-226 018

No: CST/D-1323

Date : 01.09.2022

To,

Prof. Preeti Dabadghao,
Department of Endocrinology,
Sanjay Gandhi Post Graduate Institute of Medical Sciences,
Lucknow - 226 014

Sub: Sanction letter for the research project entitled "Pathological classification and clinical outcomes of Silent (Non-functioning) Pituitary Adenomas" (Project ID : 1599)

Dear Dr. Dabadghao,

This is with reference to above mentioned research project submitted to the Council for financial assistance, I am happy to convey that the project has been sanctioned by the Council with financial support of Rs. 13.44 lakh under the following heads for the period of 03 years :-

Rs. in Lakh					
S.N.	Head	Ist Year	IInd Year	IInd Year	Total
1.	JRA @ Rs. 20,000/- pm for first 02 years & Rs. 22,000/- pm for 3rd year	2.40	2.40	2.64	7.44
2.	Contingency including chemicals/consumables	2.00	2.00	2.00	6.00
	Total (Rs.)	4.40	4.40	4.64	13.44

In continuation to the above, necessary action may kindly be taken for the appointment of research staff sanctioned in the above project, strictly following the guidelines given in the booklet, "General Information and Guidelines for Award of Research Assistantship & Grant-in-aid Regulations 1988" a copy of which is enclosed herewith and also available on Council's website. The recommendations of the selection committee regarding selection of Junior Research Assistant in the project with the academic details, experience and age etc. (Annexure-1) are required to be furnished to the council for the approval within 03 months. Sanctioned grant for 1st year will be released after the appointment of Junieur Research Assistant in the Project. The duration of the project will be counted from the date of joining of the Research Assistant in the project.

Dr. Col Varun Bapnai VSM
Executive Registrar



The Principal Investigator will have to ensure the following:-


- Ethical Clearance Certificate or the waiver (as applicable) is submitted to the Council before start of the project.
- Work carried out under the project is original & not duplication. If so found, CST, UP reserves the right to abandon the project immediately and in that case Principal Investigator will have to return any grant released in the project.
- Publications of the research results are to be made only after exploring the possibility of IPR/Patent protection.
- Patent or any other IPR, if any, shall be in the name of CST, UP.
- Publication must include the acknowledgement to CST, UP & 02 copies of each publication alongwith the impact factor are submitted to CST, UP for record.
- In view of extending societal benefit of the scientific/ R&D work, the P.I. should plan field visits of research staff associated with the project to nearby villages or schools/colleges, if required.
- "General Information and Guidelines for Award of Research Assistantship & Grant-in-aid Regulations 1988" have been followed in words as well as spirit in all aspects.

Progress report in accordance with the objectives of the project may kindly be sent to CST, U.P. in prescribed format within stipulated time for speedy action. Principal Investigator may kindly ensure to complete the project in time and submit final report including one page of summary of outcomes/deliverables in Hindi & English after completion of the project.

Kindly acknowledge the receipt of this letter.

Encl: As above.

Yours Sincerely,


(Dr. Rajesh Gangwar)
Joint Director

Copy forwarded for information and necessary action to:

1. Director, Sanjay Gandhi Post Graduate Institute of Medical Sciences,
Lucknow - 226 014
2. Head, Department of Endocrinology, Sanjay Gandhi Post Graduate Institute of
Medical Sciences, Lucknow - 226 014


(Dr. Rajesh Gangwar)
Joint Director